



INTERNATIONAL COFFEE ORGANIZATION  
ORGANIZACIÓN INTERNACIONAL DEL CAFÉ  
ORGANIZAÇÃO INTERNACIONAL DO CAFÉ  
ORGANISATION INTERNATIONALE DU CAFÉ

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Executive Board/  
International Coffee Council  
17 – 20 March 2009  
London, England

## Coffee development projects

### Progress report

## Background

1. The following report provides a summary of the status of projects submitted or under consideration for submission to the Common Fund for Commodities (CFC). As at 9 March 2009, 30 projects totalling around US\$84 million have been approved and funded mainly by the CFC (US\$45 million) with the balance provided by bilateral and multilateral donor institutions in respect of co-financing, and by the beneficiary countries in respect of counterpart contributions. The main details of each project are listed in the attached table which is divided into five sections, as follows: Section I: Project proposals under consideration by the ICO Virtual Screening Committee (VSC); Section II: Project proposals under consideration by the CFC; Section III: Project proposals requiring reformulation/alternative sources of finance; Section IV: Projects approved by the CFC – under implementation/to be started; and Section V: Projects concluded.

2. New and revised project proposals for submission to the ICO VSC for technical examination and consideration by the Council in September 2009 should reach the Organization before **26 June 2009**. Project proposals for submission to the CFC should reach the Organization by either 17 April or 17 October each year. The Annex contains a list of acronyms used in this document.

3. Members should consult the Projects Section of the ICO website at [www.ico.org](http://www.ico.org) for more extensive details of the projects.

## Action

The Executive Board and the International Coffee Council are requested to take note of this report.

## SUMMARY OF PROJECTS

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
<b>SECTION I: PROJECT PROPOSALS UNDER CONSIDERATION BY THE ICO VSC (NOT YET APPROVED BY THE BOARD OR COUNCIL)</b>						
1.1  DS	Qualitative and quantitative rehabilitation of coffee with the aims of improving living conditions of coffee farmers afflicted and displaced by war and their restoration to their areas of origin as well as the protection of their biophysical environment in the Democratic Republic of Congo	Location: Congo (Dem. Rep.)  PEA: Office National du Café  Duration: 3 years	1. US\$3,801,277 2. US\$2,318,779 3. US\$380,128 4. US\$1,064,358	Proposal: WP-Board 1055/08 VSC comments: EB-3951/08 EB-3960/09	The aim of this project is to rehabilitate the coffee sector through the creation of centres for propagation and distribution, the establishment of extension and support teams and making available to farmers high performance cuttings, essential inputs and appropriate guidance.	<b>VSC – Aug 2008, Feb 2009:</b> The proposal was considered for the first time by the Committee in Aug 2008. The VSC recommended that the proposal should be revised. This was confirmed by the Board in September 2008. The VSC considered the revised proposal in Feb 2009 and was split on whether to recommend approval or revision.
1.2  LV	Sustainable coffee production by smallholder farmers in Ethiopia: An integrated approach for quality improvement, poverty reduction and biodiversity conservation	Location: Ethiopia  PEA: Ethiopian Coffee Forest Forum  Duration: 5 years	1. US\$4,693,659 2. US\$2,961,173 3. US\$378,998 <i>Illycaffè (cash)</i> 4. US\$1,353,487	Proposal: WP-Board 1052/08 VSC comments: EB-3951/08  See also Project 5.17: [CFC/ICO/22]	This proposal aims to improve the quality of coffee, marketing and management of the coffee production systems in Ethiopia by: (a) promoting access to credit and banking services by smallholders; (b) building the capacity of different stakeholders and producers; (c) recognizing best performing farmers, development agents and technicians; (d) further improving market chain and income gain from coffee sales; (e) promoting quality coffee produced through project intervention; and (f) conducting together with local and international institutions research activities to support product quality improvement.	<b>VSC – Aug 2008:</b> The proposal was considered for the first time by the Committee in Aug 2008. The VSC recommended that the proposal should be approved subject to minor revisions.  <b>Follow-up:</b> In Sep 2008, the Council decided that the concepts of this proposal and the proposal submitted by CABI (see 1.3) should be merged into a single concept, and terms of reference prepared for submission to the CFC to fund a detailed proposal for consideration by the Council in due course. The ICO was informed in Feb 2009 that this specific proposal is no longer endorsed by the Government of Ethiopia.

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1.3  DS	Improving coffee quality in Eastern and Central Africa: Scaling up of enhanced processing practices in Ethiopia and Rwanda	Location: Burundi, Congo (Dem. Rep.), Ethiopia and Rwanda  PEA: CABI-ARC  Duration: 5 years	1. US\$8,677,725 2. US\$7,387,485 3. US\$0 4. US\$1,290,240	Proposal: WP-Board 1053/08 VSC comments: EB-3951/08  See also Project 5.17: [CFC/ICO/22]	This project proposal is designed to improve livelihoods of small-scale coffee farmers in Eastern and Central Africa on a sustainable basis. This will be achieved by promoting the production of high quality coffee, through the adoption of enhanced coffee processing practices. The high quality coffees will subsequently attract premium prices in the market thereby translating into improved household income.	<b>VSC – Aug 2008:</b> The proposal was considered for the first time by the Committee in Aug 2008. The VSC was split on whether to recommend the proposal for rejection or revision.  <b>Follow up:</b> In Sep 2008, the Council decided that this proposal and the proposal submitted by the ECFE (see 1.2) should be revised by the proponents and combined into a single project, and terms of reference prepared for submission to the CFC to fund a detailed proposal for consideration by the Council in due course. In Feb 2009, the Government of Ethiopia confirmed its support for this specific proposal.
1.4  LV	Characterization, enhanced utilization and conservation of <i>Coffea</i> germplasm diversity	Location: Worldwide  PEA: CENICAFE of FEDECAFE and Cornell University  Duration: 5 years	1. US\$3,000,000 2. US\$3,000,000 3. US\$0 4. US\$0	Proposal: WP-Board 1054/08 VSC comments: EB-3951/08  See also Project 3.2: [CFC/ICO/23]	This project is designed to facilitate genetic diversity characterization, preservation and utilization in <i>Coffea</i> and ensure long-term sustainability of coffee production (social, economic and environmental). Estimation of genetic diversity in cultivated crops is essential for breeding programmes and for the conservation of genetic resources. All genetic-resource conservation activities require the characterization of the diversity present in both the gene pools and the gene banks.	<b>VSC – Aug 2008:</b> The proposal was considered for the first time by the Committee in Aug 2008. The VSC was split on whether to recommend the proposal for revision or rejection.  <b>Follow up:</b> In Sep 2008, it was suggested that the proposal could be developed in collaboration with the ICGN and research centres which were interested in this type of initiative. The Board recommended that the project should be revised and that alternative sources of financing should be identified as it might not be suitable for funding by the CFC in its current format.
1.5  LV	Enhancing resource use efficiency in coffee production and processing by Farmer 2 Farmer learning	Location: Tanzania, Uganda and Vietnam  PEA: EDE Consulting  Duration: 4 years	1. US\$2,679,600 2. US\$2,479,600 3. US\$200,000 4. US\$0	Proposal: WP-Board 1049/08 VSC comments: EB-3946/08 EB-3951/08	The main aim of the project is to improve the capacity of smallholder farmers to make rational investment decisions and optimize production and processing.	<b>VSC – Mar, Aug 2008:</b> The proposal was considered for the first time by the Committee in Mar 2008. The EB recommended that the proposal should be revised. A revised proposal was considered by the VSC in Aug 2008. The VSC was split on whether to recommend the proposal for approval, revision or rejection.  <b>Follow up:</b> In Sep 2008, the Board noted that this was an important project for Vietnam and recommended that it should be revised to take into account comments by the VSC, and to provide additional information on technical areas where this was missing. The proponents are working on a revised proposal with the Government of Vietnam.  Since Vietnam is not yet a CFC member an alternative source of funding has to be sought, if the proposal is approved when next considered by the ICO.

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<b>SECTION II: PROJECT PROPOSALS UNDER CONSIDERATION BY THE CFC</b>						
2.1  LV	Raising income security of smallholder coffee farmers in Malawi and Tanzania through sustainable commodity diversification  CFC/ICO/47	Location: Malawi and Tanzania  PEA: tbd  Duration: 4 years	1. US\$3,000,000 2. US\$2,183,225 3. US\$650,000 4. US\$166,275 (tbc)	Proposal: WP-Board 1056/08 VSC comments: EB-3951/08  See also Project 4.5: [CFC/ICO/32] and 4.6: [CFC/ICO/31]	The aim of this project is to contribute towards the identification and uptake of different diversification strategies and interventions in the smallholder coffee sectors in East Africa. By the end of the project a number of feasible strategies and approaches should have been identified and tested so that these can be applied in Tanzania, Malawi and other countries in the region. The expected impact of the project will be increased income levels and enhanced food security among smallholder coffee growers. In addition annual income fluctuations should be reduced.	<b>VSC – Aug 2008:</b> The TOR submitted by the CFC were considered for the first time by the Committee in Aug 2008. The VSC recommended that the TOR should be approved.  <b>ICO – Sep 2008:</b> The Council approved the proposal in Sep 2008.  <b>Follow up:</b> In Nov 2008 the CFC appointed a consultant to prepare the full proposal. The first draft was submitted in Feb 2009 to the CFC Secretariat and will be considered by the CFC CC in Jul 2009.
2.2  LV	Trifinio sustainable coffee project	Location: El Salvador, Guatemala and Honduras  PEA: Tri-national Trifinio Plan Commission  Duration: 3 years	1. US\$2,728,940 2. US\$1,835,600 3. US\$893,340 4. US\$0	Proposal: WP-Board 1047/08 VSC comments: EB-3946/08	The main aim of the project is to strengthen social and economic development in the Trifinio region through sustainable coffee farming, by developing production and marketing of high-quality coffee in an environmentally responsible, socially equitable and economically viable manner.	<b>VSC – Mar 2008:</b> The proposal was considered for the first time by the Committee in Mar 2008. The VSC recommended that the project should be approved in principle for submission to the CFC. The possibility of seeking funding from other sources for the participation of El Salvador, which is not a member of the CFC, would need to be considered.  <b>ICO – May 2008:</b> The Council approved the proposal in May 2008.  <b>To be considered by the CFC PAC in Jul 2009.</b>
2.3  DS	Study of the potential for commodity exchanges and other forms of market-places in West Africa	Location: Cameroon, Côte d'Ivoire, Ghana and Nigeria  PEA: ARCC/FRC (Côte d'Ivoire), Federal Ministry of Commerce and Industry (Nigeria), ONCC (Cameroon)  Duration: 6 months	1. US\$106,000 2. US\$93,500 3. US\$0 4. US\$12,500	Proposal: WP-Board 1050/08 VSC comments: EB-3946/08  See also Project 5.9: [CFC/ICO/24FT]	To evaluate the potential and viability for the establishment of a local, and regional agricultural exchange for coffee and other commodities in West Africa.	<b>VSC – Mar 2008:</b> The proposal was considered for the first time by the Committee in Mar 2008. The VSC was split on whether to recommend the proposal for revision or approval.  <b>ICO – May 2008:</b> The Council approved the proposal in May 2008.  <b>To be considered by the CFC PAC in Jul 2009.</b>

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2.4  LV	Integrated management of the Coffee Berry Borer (CBB) with a quality and sustainability component for coffee-growing in Central America	Location: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Jamaica, Mexico and Panama  PEA: PROMECAFE  Duration: 3 years	1. US\$11,215,800 2. US\$4,420,000 3. US\$0 4. US\$6,795,800	Proposal: WP-Board 1051/08 VSC comments: EB-3946/08  See also Project 5.7: [CFC/ICO/02]	To reduce CBB populations and prevent further outbreaks of this pest in the coffee-producing areas of PROMECAFE member countries, at manageable levels below the threshold of economic damage, prioritizing biological and ethological control.	<b>VSC – Mar 2008:</b> The full documents of the three CBB proposals were submitted to the VSC for consideration in Mar 2008 and a summary is contained in document WP-Board 1051/08.  <b>ICO – May 2008:</b> The Council approved the proposal in May 2008 for submission to the CFC subject to the proponents taking into account the findings of the CFC impact assessment on the concluded project 'Integrated management of the coffee berry borer' prior to its submission to the CFC.  <b>Follow up:</b> The CFC has confirmed availability of funding to carry out this impact assessment in 2009. The ICO Seminar on the CBB on 17 Mar might serve as a basis for the work of the consultant
2.5  LV	Competitive coffee enterprises programme	Location: Guatemala and Jamaica  PEA: ANACAFE [P] and CIB [P]  Duration: 3 years	1. US\$4,750,000 2. US\$2,500,000 3. US\$1,000,000 4. US\$1,250,000	Proposal: WP-Board 1024/07 VSC comments: EB-3923/07	The project aims to strengthen the coffee sector in Guatemala through a Coffee Competitiveness Programme based on six components: 1) Sustainable development; 2) Income diversification; 3) Marketing intelligence; 4) Marketing; 5) Funding; and 6) Institutional strengthening.	<b>VSC – Nov 2006:</b> In Nov 2006, the VSC recommended that the proposal should be approved by the Council.  <b>ICO – May 2007:</b> The Council approved the proposal in May 2007.  <b>CFC CC: Jan 2008 / CFC CC: Jan 2009</b>  <b>Follow up:</b> In Jul 2008 the CFC appointed SOHE, CVBA Consulting of Belgium to assist with the development of this project. The CFC CC agreed in principle with the project rationale and overall design, but recommended that the proposal be revised to provide complete information on the loan arrangements and collaboration with Oikocredit.
2.6  DS	Building capacity for coffee certification and verification in Eastern Africa	Location: Burundi, Congo (Dem. Rep.), Ethiopia, Kenya, Madagascar, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe  PEA: EAFCA  Duration: 5 years	1. US\$2,868,762 2. US\$2,868,762 3. US\$0 4. US\$0	Proposal: WP-Board 1023/07 and Add. 1 VSC comments: EB-3923/07  See also Project 5.13: [CFC/ICO/29FT]	This proposal originated as the result of a study on 'Setting up of a fine coffee certification programme in Eastern Africa' financed by the CFC in 2005 (see 5.13). The overall goal of the project is to build capacity in coffee certification and verification in Eastern Africa by creating a regional centre for certification and an outreach programme to ensure the active participation of producer groups.	<b>VSC – Nov 2006:</b> In Nov 2006, the VSC recommended that the proposal should be approved by the Council.  <b>ICO – May 2007:</b> The Council approved the proposal in May 2007.  <b>CFC CC – Jan 2009</b>  <b>Follow up:</b> The proposal was considered by the CFC CC in Jan 2009 which recommended the proposal for approval by the CFC Executive Board in Apr 2009 subject to a few technical recommendations being satisfactorily addressed.

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<b>SECTION III: PROJECT PROPOSALS REQUIRING REFORMULATION/ALTERNATIVE SOURCES OF FINANCE</b>						
3.1  LV	International research and development services for the durable genetic control of two destructive diseases affecting Arabica coffee	Location: Worldwide  PEA: IICT-CIFC  Duration: 5 years	1. US\$2,695,602 2. US\$1,566,750 3. US\$0 4. US\$1,128,852	Proposal: WP-Board 1033/07 VSC comments: EB-3935/07	Research into plant-pathogen interactions of two quarantine diseases, coffee leaf rust (CLR) and coffee berry disease (CBD); identification and maintenance of races/isolates of the pathogens and of critical coffee germplasm; pre-breeding for resistance; training of research personnel from coffee producing countries.	<b>VSC – Aug 2007:</b> The proposal was considered for the first time by the Committee in Aug 2007. The VSC recommended that the proposal should be revised.  <b>Follow-up:</b> In Sep 2007, the Executive Board noted that some VSC members considered this proposal suitable for submitting to the EC for financing.  The proponents are exploring ways of securing EC financing for this project.
3.2  LV	Enhancing use of coffee germplasm – an African perspective  CFC/ICO/23	Location: Sub-Saharan African countries  PEA: IPGRI [P] (new name: Bioversity International)  Duration: 5 years	1. US\$10,929,505 2. US\$8,566,425 3. US\$0 4. US\$2,363,080	Proposal: WP-Board 880/00 Rev. 1 WP-Board 894/01 WP-Board 1036/07 VSC comments: EB-3935/07	This project will enhance the use of coffee germplasm present both in the wild and in existing collections in sub-Saharan Africa through improved breeding and conservation strategies and methods.	<b>ICO – May 2001:</b> The reformulation of this proposal taking into account CFC CC suggestions will be further discussed with Member countries and specialized agencies.  <b>Follow-up:</b> The ICO is exploring technical assistance from the FAO, ICGN, Bioversity International (ex-IPGRI) and IACO to reformulate this proposal and merge it with the project 'Renovation of CATIE's international coffee collection' (document WP-Board 1036/07) submitted by the CATIE and approved by the Council in Sep 2007.
3.3  LV	Improvement and diversification of coffee production of smallholders in Central America  CFC/ICO/28	Location: Cuba, Dominican Republic and Venezuela  PEA: IAO [P]  Duration: 3 years	1. US\$7,858,292 2. US\$3,789,985 3. US\$4,068,308 4. US\$0	Proposal: WP-Board 912/02 WP-Board 1028/07 VSC comments: EB-3931/07	The project aims to support the improvement and diversification of coffee production of smallholders as a means of reducing poverty and promoting greater food security in these countries.	<b>ICO – Sep 2002:</b> This project was considered by the CFC CC in Jan and Jul 2003. Oxfam declined the invitation to continue to develop the project. Cuba, the Dominican Republic and Venezuela have reiterated their interest in reformulating the project.  <b>Follow-up:</b> The reformulation of this proposal is continuing and includes the activities of the project 'Coffee network: Strengthening the capacities of small coffee producers in the Dominican Republic' (document WP-Board 1028/07), approved by the Council in May 2007. The IAO is reformulating the proposal in collaboration with the UCODEP and a technical meeting with the participating countries is planned in Mar 2009 to discuss the reformulation.

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3.4  JS	Cost-benefit analysis of sustainability practices in the coffee sector	Location: Worldwide  PEA: IISD  Duration: 1 year	1. US\$3,462,122 2. US\$2,000,000 3. US\$927,122 4. US\$535,000	Proposal: WP-Board 970/05 and Rev. 1 VSC comments: EB-3894/05 EB-3906/06 Report IISD: ICC-101-4	This proposal outlines activities for conducting benchmarking and preliminary 'sustainability' cost-benefit analysis of the main sustainability standards systems implemented within the coffee sector.	<b>VSC – Apr, Aug, Nov 2005:</b> The proposal should be reformulated. A pilot phase is preferred.  <b>ICO – May 2006</b>  <b>CFC PAC – Jun 2006:</b> The CFC PAC decided not to submit this project for consideration by the CFC CC.  <b>Follow-up:</b> With financial support from the United States Agency for International Development, the Norwegian Agency for Development Cooperation, the Belgian Agency for Technical Cooperation and the Swiss State Secretariat for Economic Affairs, the project is being partially tested in five countries (Costa Rica, Honduras, Kenya, Nicaragua and Peru) The SCP Steering Committee periodically reports to the ICC on progress made.

#### SECTION IV: PROJECTS APPROVED BY THE CFC – UNDER IMPLEMENTATION/TO BE STARTED

4.1  DS	Coffee price risk management in Eastern and Southern Africa  <b>CFC/ICO/21FA</b>	Location: Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe  PEA: tbd  Duration: 3 years	1. US\$2,529,142 2. US\$1,829,142 3. US\$0 4. US\$700,000	Proposal: WP-Board 884/00 and EB-3765/00  See also Project 5.8: <b>[CFC/ICO/21FT]</b>	The project will provide a suitable and sustainable price risk management scheme to reduce the exposure of coffee farmers to fluctuations in world market prices and secure better incomes from coffee growing.	<b>ICO: Sep 2000 (in principle)</b> <b>CFC CC: Jan 2001 / CFC EB: Apr 2001</b>  <b>Follow-up:</b> As the World Bank is no longer prepared to act as PEA, the ICO requested the CFC to transfer the project budget to support the risk management component of the 'Pilot short- and medium-term finance to small-scale coffee farmers in Kenya' (see 4.4). The CFC requested a new project proposal as a follow-up of the current project 4.4 and suggested maintaining the original project while requesting the ICO to make concrete proposals for its implementation in the participating countries.
4.2  LV	Pilot rehabilitation of the coffee sectors in Honduras and Nicaragua  <b>CFC/ICO/11</b>	Location: Honduras and Nicaragua  PEA: PROMECAFE [C]  Duration: 4 years (04/06 – 04/10)	1. US\$6,837,000 2. US\$4,220,000 3. US\$505,000 4. US\$2,112,000 <i>Government of Nicaragua</i>	Proposal: EB-3696/98 PR-270/06 Progress reports: ICC-97-1 (Annex VI) ICC-98-1 (Annex VI) ICC-100-5 (Annex II) ICC-101-2 (Annex I) ICC-102-3 (Annex I)	Following severe disruption by Hurricane Mitch in these countries, this project will help to rebuild the coffee sector through replacing coffee wet processing capacity damaged or lost during the hurricane with cleaner environmentally friendly technologies to reduce water contamination.	<b>ICO: Jan 1999</b> <b>CFC CC: Jan 1999 (in principle) / CFC EB: Apr 2000</b>  <b>Follow-up:</b> The project was launched in Apr 2006 in Honduras and Nicaragua. A progress report for Jul-Dec 2008 will be circulated to the Council in Mar 2009. A field supervisory visit to Nicaragua and Honduras will take place in the second half of 2009.

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4.3  LV/ DS	Pilot rehabilitation of neglected coffee plantations into small family production units in Angola  CFC/ICO/15	Location: Angola  PEA: INCA and CTA [C]  Duration: 3 years (05/06 – 05/09) (extension of 2 years has been approved)	1. US\$8,530,000 2. US\$4,750,000 3. US\$2,980,000 <i>Government of Angola</i> 4. US\$800,000	Proposal: EB-3734/99 Summary report of mission: ICC-94-9 Progress reports: ICC-96-1 ICC-97-1 (Annex VII) ICC-98-1 (Annex VII) ICC-100-5 (Annex III) ICC-101-2 (Annex II) ICC-102-3 (Annex II)	The project will rehabilitate neglected State coffee plantations into small family production units, and will assist the settlement of displaced farm families, giving the chance to earn an income from coffee production.	<b>ICO: Jan 1999</b> <b>CFC CC: Jul 2000 / CFC EB: Oct 2000</b>  <b>Follow-up:</b> The project commenced on 4 May 2006. The CFC loan agreement was signed by the Angolan Government in Feb 2007. A supervision mission took place in Jun 2007. Loan disbursements to farmers started in Dec 2007 and a MTE took place in late 2008. A progress report will be circulated to the Council in Mar 2009.  The CFC approved the project extension for two years as requested by the ICO following the recommendation of the MTE.
4.4  DS	Pilot short- and medium-term finance to small-scale coffee farmers in Kenya  CFC/ICO/20	Location: Kenya  PEA: UNOPS [C]  Duration: Phase 3: (10/05 – 10/09)	1. US\$3,044,900 2. US\$1,444,900 3. US\$1,000,000 <i>Kenyan Government</i> 4. US\$600,000	Proposal: WP-Board 882/00 Rev. 1 Progress reports: ICC-97-1 (Annex IX) ICC-98-1 (Annex IX) ICC-101-2 (Annex III) ICC-102-3 (Annex III)  See also Project 5.5: [CFC/ICO/20FT]	This project will promote access to credit for smallholder coffee farmers. The pilot project is being implemented in Kenya, and other countries involved will benefit from the dissemination of the results.	<b>ICO: May 2000 (in principle)</b> <b>CFC CC: Jul 2001 / CFC EB: Oct 2001 (for Kenya only)</b>  <b>Follow-up:</b> This project is being implemented in three phases. Phases I and II have been completed. A meeting took place in Oct 2005 to launch phase III which consists of loan provisions to farmers. A project supervision mission took place in Aug 2007 which recommended that the budget for the project 'Coffee price risk management in Eastern and Southern Africa' (see 4.1) be transferred and used to mitigate input credit to farmers in Kenya. Pending the disbursement of the CFC loan, the Government of Kenya has made available credit facilities under the project scheme. Loan disbursement has started and a MTE mission took place in Dec 2008. A progress report will be circulated and a presentation made to the Council in Mar 2009.
4.5  LV	Diversification of production in marginal areas in the State of Veracruz, Mexico  CFC/ICO/32	Location: Mexico  PEA: Fundación de la Universidad Veracruzana A.C. [C]  Duration: 2 years (03/06 – 03/08 – extension of 18 months has been approved)	1. US\$4,467,871 2. US\$2,552,400 3. US\$1,118,158 4. US\$797,313	Proposal: WP-Board 948/04 PR-269/06 Progress reports: ICC-97-1 (Annex VIII) ICC-98-1 (Annex VIII) ICC-100-5 (Annex IV) ICC-101-2 (Annex IV) ICC-102-3 (Annex IV)	This project will provide alternative production and development options to coffee growers in marginal areas suffering from the crisis caused by low prices and hence develop a viable diversification model for mild Arabica coffee producers.	<b>ICO: May 2004</b> <b>CFC CC: Jan 2005 / CFC EB: Apr 2005</b>  <b>Follow-up:</b> The project was launched on 27 Mar 2006 in Xalapa, Veracruz, Mexico. A field supervisory visit took place in May 2008 finding valuable results from the project implementation. The CFC approved the request made by the PEA to extend the project for another 18 months with no financial implications for the Fund. A field visit to supervise the project will take place in the second half of 2009. A progress report will be circulated to the Council in Mar 2009.

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4.6  LV	Reconversion of small coffee farms into self-sustainable agricultural family units in Ecuador  CFC/ICO/31	Location: Ecuador  PEA: COFENAC [C]  Duration: 4 years (09/07 – 09/11)	1. US\$3,198,635 2. US\$1,117,640 3. US\$858,165 <i>COFENAC &amp; USAID</i> 4. US\$1,222,830	Proposal: WP-Board 917/02; WP-Board 918/02; WP-Board 959/04 Progress reports: ICC-100-5 (Annex VI) ICC-101-2 (Annex V) ICC-102-3 (Annex V)	To alleviate the poverty of coffee-growing families through the introduction, in coffee farms, of new profitable agricultural activities that guarantee higher income levels, greater food security and preservation of natural resources. The results of the project will also be disseminated to Cuba, Guatemala and Honduras.	<b>ICO: Sep 2004 (formal)</b> <b>CFC CC: Jul 2005 / CFC EB: Oct 2005</b>  <b>Follow-up:</b> The CFC EB approved the project in Oct 2005 and it was launched in Manta, Ecuador, on 15 Sep 2007. A progress report will be circulated to the Council in Mar 2009. A field visit to supervise the project will take place in the second half of 2009.
4.7  LV	Enhancing the potential of gourmet coffee production in Central American countries  CFC/ICO/39	Location: Costa Rica, Guatemala, Honduras and Nicaragua  PEA: IAO/MAE – Florence – Italy [C]  Duration: 2 years (09/07 – 09/09)	1. US\$1,874,146 2. US\$617,560 3. US\$1,256,586 <i>Government of Italy</i> 4. US\$0	Proposal: WP-Board 980/05 and Rev. 1 VSC comments: EB-3894/05 EB-3906/06 Progress reports: ICC-100-5 (Annex V) ICC-101-2 (Annex VI) ICC-102-3 (Annex VI)	This pilot project will enable four participating coffee-producing countries to implement a strategy to develop sustainable gourmet quality coffee accompanied by tourism strategies.	<b>VSC: Aug and Nov 2005</b> <b>ICO: May 2006</b> <b>CFC PAC: Oct 2006 / CFC CC: Jan 2007 / CFC EB: Apr 2007</b>  <b>Follow-up:</b> The CFC EB approved the project in Apr 2007 and it was launched in Guatemala City, Guatemala, on 6 Sep 2007. A field visit to supervise the project took place in Feb 2009. A progress report will be circulated to the Council in Mar 2009.
4.8  DS	Developing the potential of Gourmet Robusta coffee in Gabon and Togo  CFC/ICO/42	Location: Gabon and Togo  PEA: CABI [C]  Duration: 2 years (11/07 – 11/09)	1. US\$2,468,944 2. US\$1,842,488 3. US\$0 4. US\$626,456	Proposal: WP-Board 968/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 33) Progress report: ICC-101-2 (Annex VII) ICC-102-3 (Annex VII)	The main aim of the project is to enable participating Robusta producing countries to implement solid strategies for increasing the value and improving the marketing of Gourmet coffee in order to benefit from much higher prices.	<b>VSC: Apr 2005 / ICO: May 2005</b> <b>CFC: PPF: Jun 2006 / CFC PAC: Oct 2006 / CFC CC: Jan 2007 / CFC EB: Apr 2007</b>  <b>Follow-up:</b> The project was approved by the CFC EB in Apr 2007. Following the withdrawal of CIRAD as the PEA, CABI has been appointed. Activities have started following the launch of the project in Gabon in Nov 2007 and in Togo in Jan 2008. A progress report will be circulated to the Council in Mar 2009.
4.9  DS/ LV	Increasing the resilience of coffee production to Leaf Rust and other diseases in India and four African countries  CFC/ICO/40	Location: India, Kenya, Rwanda, Uganda and Zimbabwe  PEA: CABI [C]  Duration: 5 years (04/08 – 03/13)	1. US\$4,014,313 2. US\$2,918,720 <i>OPEC Fund: US\$500,000</i> 3. US\$0 4. US\$1,095,593	Proposal: WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06 WP-Board 990/06 (response of Coffee Board of India) Progress report: ICC-101-2 (Annex VIII) ICC-102-3 (Annex VIII)	The project is focused on research and development to enhance the genetic endowments of Arabica coffee in the context of disease resistance Coffee Leaf Rust (CLR) and Anthracnose.	<b>VSC: Aug and Nov 2005 / Apr 2006</b> <b>ICO: May 2006</b> <b>CFC PAC: Oct 06 / CFC CC: Jul 2007 / CFC EB: Oct 2007</b>  <b>Follow-up:</b> The CFC EB approved this proposal in Oct 2007 and the project was launched in Apr 2008. An annual work plan and budget workshop took place in Dec 2008 in Nairobi. A progress report will be circulated to the Council in Mar 2009.

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4.10  DS	Access to finance for the development of diversification crops in coffee producing areas  CFC/ICO/30	Location: Burundi and Côte d'Ivoire  PEA: FGCCC (Côte d'Ivoire), OCIBU (Burundi) [C]  Duration: 4 years (03/08 – 02/12)	1. US\$3,006,570 2. US\$2,692,725 3. US\$0 4. US\$313,845	Proposal: WP-Board 916/02 WP-Board 937/03 WP-Board 961/04 Progress report: ICC-101-2 (Annex IX) ICC-102-3 (Annex IX)	Development and implementation of a sustainable credit programme for diversification in coffee-producing areas.	<b>ICO: May 2003</b> <b>CFC PPF: Jun 2006 / CFC PAC: Oct 2006</b> <b>CFC CC: Jan and Jul 2007 / CFC EB: Oct 2007</b>  <b>Follow-up:</b> The CFC approved a request for PPF in Jun 2006 and appointed a consultant who visited Côte d'Ivoire and Burundi in Jul 2006 to prepare the project proposal. The CFC EB subsequently approved this proposal in Oct 2007. Legal documents were signed in Jan 2008 and the project was launched in Burundi and Côte d'Ivoire respectively in Mar and Apr 2008. Project implementation has started and a MTE will take place in May/Jun 2009. A progress report will be circulated to the Council in Mar 2009.
4.11  DS	Enhancing competitiveness of the African coffee sector  CFC/ICO/43/FT	Location: IACO Member countries  PEA: IACO  Duration: 1 year	1. US\$283,500 2. US\$120,000 3. US\$0 4. US\$163,500	Proposal: WP-Board 1035/07 VSC comments: EB-3935/07	The project aims to revitalize production, quality and trade in smallholder coffees in Africa. By improving quality and trade in smallholder coffees, household income of the resource-poor coffee farmers will improve, thereby contributing to poverty alleviation amongst the coffee-dependent rural population.	<b>VSC – Aug 2007:</b> The proposal was considered for the first time by the Committee in Aug 2007. The VSC was split on deciding whether to recommend the proposal for approval or rejection.  <b>ICO – Sep 2007:</b> In Sep 2007, the Council approved this proposal for submission to the CFC for fast-track financing.  <b>CFC CC: Jan 2008 / CFC EB Apr 2008</b>  <b>Follow-up:</b> A Fast Track Project Implementation Agreement has been signed by IACO and the CFC. A consultant has been appointed and has started the study.
<b>SECTION V: PROJECTS CONCLUDED</b>						
5.1  JS	Development of gourmet coffee potential  CFC/ICO/01	Location: Brazil, Burundi, Ethiopia, Papua New Guinea and Uganda  PEA: ITC  Concluded: 2000	1. US\$1,412,000 2. US\$1,018,000 3. US\$110,000 4. US\$284,000	Proposal: EB-3533/95 Rev. 3 Completion report: ICC-81-2 Gourmet coffee project Volume 1 (Summary, marketing and technology, marketing reports) and Volume 2 (country reports)	This project demonstrated the return on investment potential of the gourmet approach, identified new gourmet coffees and assisted countries in marketing them. Technologies developed have been continued by the Cup of Excellence Programme.	<b>ICO: May 1995</b> <b>CFC CC: Apr 1996 / CFC EB: Oct 1996</b>  This project demonstrated that the proactive involvement of country, private sector and civil society representatives, during its implementation, can lead to a successful assumption of responsibility by stakeholders, thereby making the project activities sustainable over time. It generated several activities, such as a section of the Coffee Guide website (Chapter 2: Niche markets) and the Cup of Excellence Programme.

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5.2  DS	Study on coffee marketing systems and trading policies in selected coffee producing countries  CFC/ICO/04FA	Location: Angola, Cameroon, Congo (Dem. Rep.), Ethiopia, Ghana, Guatemala, India, Madagascar and Togo  PEA: World Bank  Concluded: 2000	1. US\$289,068 2. US\$243,868 3. US\$0 4. US\$45,200	Proposal: EB-3598/96, final study report, ICO/CFC individual country studies for each of the nine participating countries, EB-3752/00 (analytical report by consultant), CFC Technical Paper No. 3	The study evaluated coffee marketing systems and policies and identified factors important for effective marketing, helping to guide developing countries in improving the marketing of their coffee.	<b>ICO: May 1995</b> <b>CFC CC: Sep 1996 / CFC EB: Apr 1997</b>  Concluded.  The results of this project lead to the development by the ICO of a series of coffee country profiles for producing and consuming countries.
5.3  DS	Coffee processing study – Rwanda  CFC/ICO/22FT	Location: Rwanda  PEA: Consultants  Concluded: 2000	1. US\$68,000 2. US\$68,000 3. US\$0 4. US\$0	Proposal: EB-3695/98; Executive Summary: ICC-81-4 Final report: EB-3757/00; CFC Technical Paper No. 7	The project's objective was to improve Rwandan coffee production by analysing the main problems associated with Rwandan coffee quality, identifying action to restore quality and competitiveness, and assessing the feasibility of wet processing plant facilities set up by private investors.	<b>ICO: Jan 1999</b> <b>CFC CC: Jan 1999 (in principle) / CFC EB: Oct 1999</b>  Concluded. The project CFC/ICO/22 was developed as a result of this study. A paper was published by the CFC (Technical Paper No. 7 – Rehabilitation of the coffee sector: Rwanda. Development of washed processing of coffee within a framework of private investment, Amsterdam, 2001).
5.4  DS	Characteristics of the demand for Robusta coffee in Europe  CFC/ICO/05FT	Location: Europe  PEA: APROMA  Concluded: 2001	1. US\$29,280 2. US\$29,280 3. US\$0 4. US\$0	CFC Technical Paper No. 4	Study of the characteristics of the demand for Robusta coffee in the main Eastern and Western European markets.	<b>CFC EB: 1998</b>  This study was published by the CFC (Technical Paper No. 4 - Characteristics of the demand for Robusta coffee in Europe, Amsterdam, 2001).
5.5  DS	Workshop on structured short- and medium-term finance to small-scale farmers in Africa  CFC/ICO/20FT	Location: Kenya  Concluded: 2001	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	A copy of the workshop proceedings is available on request from the ICO.	A two-day workshop on structured short- and medium-term finance to small-scale farmers in Africa was held in Nairobi, Kenya in Apr 2001 (on the suggestion of the CFC). The workshop discussed major constraints to the provision of agricultural input credit and made recommendations for restructuring and re-launching the sector.	<b>ICO: May 2000</b> <b>CFC EB: Oct 2000</b>  Concluded. The project CFC/ICO/20 has been developed as the result of this workshop.

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5.6  JS	Workshop on coffee quality through prevention of mould formation in Ecuador  CFC/ICO/25FT	Location: Ecuador  PEA: FAO  Concluded: 2001	1. US\$65,000 2. US\$60,000 3. US\$0 4. US\$5,000	Proposal: WP-Board 892/00 and Rev. 1	Programme for the prevention of fungal mould formation affecting coffee quality in Ecuador.	<b>CFC EB: Oct 2001</b>  This project which was incorporated into the project to enhance coffee quality through prevention of mould formation (reference CFC/ICO/06), has made an important contribution to improving coffee quality in Ecuador.  Recently COFENAC, the coffee authority in Ecuador, noted that 'The project contributed not only to the quality of Ecuadorian coffee but also to the on-going monitoring of the coffee quality in terms of OTA and other mycotoxins'.
5.7  JS	Integrated management of the coffee berry borer  CFC/ICO/02	Location: Colombia, Ecuador, Guatemala, Honduras, India, Jamaica and Mexico  PEA: CABI  Concluded: 2002	1. US\$5,467,000 2. US\$2,968,000 3. US\$850,000 <i>CIRAD: US\$400,000</i> <i>ODA: US\$250,000</i> <i>USDA: US\$200,000</i> 4. US\$1,649,000	Proposal: EB-3602/96 Progress reports: EB-3669/98 & Revs. 1, 2, 3, ICC-81-1, ICC-82-2, ICC-83-2 ED-1830/02 (final review meeting) ICC-86-5 (Executive Summary 1998-2002); Manual (CD-Rom)	The coffee berry borer is probably the world's most serious insect pest of coffee and has caused heavy losses costing millions of dollars worldwide. The project promoted sustainable development by introducing an effective integrated pest management system and reducing the use of chemical pest control methods. It was also designed to enhance productivity and competitiveness through producing higher quality coffee and reducing production losses.	<b>ICO: May 1996</b> <b>CFC CC: Sep 1996 / CFC EB: Oct 1996</b>  Concluded. A final review meeting took place in May 2002.  A new project proposal on CBB, submitted by PROMECAFE was approved by the Council in May 2008 (see 2.4). In May 2008 the CFC recommended that an impact assessment for this project which was concluded in 2002 should be carried out. The ICO assisted with the preparation of the TOR for this assessment for which the CFC approved funding and is in the process of selecting a consultant who may attend the ICO Seminar on the CBB on 17 Mar before visiting selected countries for a field assessment.
5.8  DS	Coffee price risk management in East Africa  CFC/ICO/21FT	Location: East Africa  PEA: Vrije Universiteit  Concluded: 2002	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	A copy of this study is available on request from the ICO.	Coffee price risk management in East Africa: the feasibility of intermediating price risk management to coffee farmers and coffee cooperatives in Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe	<b>CFC EB: Oct 2001</b>  Concluded. This study was undertaken following the project 'Coffee price risk management in Eastern and Southern Africa' (CFC/ICO/21FA).
5.9  DS	Study of the potential for commodity exchanges and other forms of market places in COMESA countries  CFC/ICO/24FT	Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe  PEA: Consultant  Concluded: 2003	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	Proposal: WP-Board 896/01  A copy of the study is available on request from the ICO.	This study should allow countries in the COMESA region to adopt modern techniques of trading locally, regionally and internationally, to optimise economic benefits to the farmers and countries concerned.	<b>CFC EB: Oct 2001</b>  Concluded. This study was undertaken following the project 'Coffee price risk management in Eastern and Southern Africa' (CFC/ICO/21FA).  A similar study is being developed for West Africa (see 2.3).

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5.10  JS	Regional workshop on the coffee crisis in Central America  CFC/ICO/26FT	Location: Guatemala  PEA: ANACAFE  Concluded: 2003	1. US\$40,000 2. US\$40,000 3. US\$0 4. US\$0		Regional workshop on the coffee crisis.	CFC CC: Jan 2003 / CFC EB: Apr 2003  The workshop took place in Sep 2003.
5.11  LV	Strengthening the commercial, financial, management and business capacity of small coffee producers/exporters  CFC/ICO/16	Location: Mexico and Nicaragua  PEA: Twin Ltd./Twin Trading Ltd.  Duration: (10/00-06/05 - extended for 6 months)  Concluded: 2005	1. US\$5,330,280 2. US\$910,193 3. US\$3,468,450 <i>Tridos Bank:</i> US\$1,250,000 <i>Mexican Government:</i> US\$2,025,000 <i>Twin Trading:</i> US\$193,450 4. US\$951,637	Proposal: WP-Board 850/98 Rev. 2 Progress reports: ICC-88-4, ICC-89-3, ICC-90-1 Rev. 1, ICC-91-4, ICC-93-4, ICC-94-1, ICC-94-8, ICC-95-7 Add. 1 Final report: ICC-95-7 (Executive Summary) ICC-96-5 (Executive Summary of the Guide)	The project's aim was to help small coffee growers to compete in the market and become creditworthy, generating benefits such as employment and greater income for their communities.	ICO: Jan 1999 CFC CC: Jul 2000 / CFC EB: Oct 2000  The project implementation concluded in Jun 2005. A final report (Executive Summary) was circulated in May 2006. An Executive Summary of the Guide for strengthening the business and export capacity of coffee cooperatives, based on the experiences of this project was circulated in Sep 2006. The final version of the Guide will be circulated to the Council in 2009.
5.12  JS	Enhancement of coffee quality through prevention of mould formation  CFC/ICO/06	Location: Worldwide  PEA: FAO  Duration: (10/98-09/05 - extended for 3 months)  Concluded: 2005	1. US\$5,593,500 2. US\$2,526,000 3. US\$2,067,000 <i>UNDP: US\$1,500,000</i> <i>ISIC: US\$367,000</i> <i>CIRAD: US\$200,000</i> 4. US\$1,000,500	Proposal: EB-3620/97 Rev. 1 Guidelines: ED-1763/00 Rev. 1 ED-1988/06 Ecuador outline: WP-Board 892/00 and Rev. 1 Progress reports: ICC-84-1, ICC-86-1 ED-1827/02, ICC-87-2, ICC-88-2, ICC-89-4, ICC-90-3, ICC-91-3, ICC-93-2, ICC-94-7, EB-3903/05 Code of practice: PSCB-36/02 ED-1968/05 (programme) Executive Summary of study: ED-1992/06 and Final report: ICC-96-4	The project's aim was to establish and disseminate guidelines for coffee production, harvesting, processing, storage and transport to avoid situations leading to the formation of mould in coffee. The dissemination of its results will improve production of good quality coffee, and thus export earnings.	ICO: Feb 1997 (outline) CFC CC: Jul 1998 / CFC EB: Oct 1998  The project was successfully extended to a wide range of countries. A positive mid-term evaluation took place in Mar 2003 and a concluding workshop took place in Brazil in Sep 2005. The final technical and management report and CD-Rom training tool on good hygiene practices were circulated in Sep 2006. The training tool can also be downloaded from the website <a href="http://www.coffee-ota.org">www.coffee-ota.org</a> .  Using the results generated from this project, the ICO has contributed to Codex Alimentarius discussions on OTA, and recommended that Codex develop a proposed code of conduct on OTA in cooperation with the FAO.

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5.13  DS	Sustainable coffee development in Eastern Africa  CFC/ICO/29FT	Location: Eastern Africa  PEA: EAFCA consultant  Duration: 6 months Concluded: 2005	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	Proposal: WP-Board 923/03 Final Report: ICC-95-1 (Executive Summary)	To support sustainable coffee development in Eastern Africa by addressing issues related to coffee certification.	<b>ICO: Jan 2003</b> <b>CFC CC CFC/MD: Jul 2003</b>  Project concluded. A final report titled 'Setting up of a fine coffee certification programme in Eastern Africa' was circulated in May 2006.
5.14  DS	Worldwide comparative analysis of coffee-growing areas  CFC/ICO/10FT	Location: Colombia, Ecuador, Ethiopia, Guatemala, India, Indonesia, Kenya, Nicaragua, Tanzania and Uganda  PEA: Scanagri Denmark A/S and partners (1st phase) NRI (2 <sup>nd</sup> phase)  Concluded: 1 <sup>st</sup> phase: 2004 2 <sup>nd</sup> phase: 2006	1. US\$120,000 2. US\$60,000 3. US\$60,000 <i>European Commission</i> 4. US\$0	Proposal: WP-Board 931/03; WP-Board 932/03 ICC-91-6 (Executive Summary) Full report of Phase 1 on CD-Rom ED-1985/06 and Rev. 1 (programme) ICC-95-4 (Executive Summary); ICC-96-3 (Final Executive Summary) CD-Rom (full report)	This study was developed in two phases with the aim of exploring the possibility of carrying out practical diversification programmes within the framework of the fight against poverty in coffee producing areas and promoting rural income growth, taking into account the various constraints of each of the selected countries. The first phase analysed economic factors and conditions for improving competitiveness and diversification in coffee dependent areas, whilst the second phase identified conditions for successful diversification.	<b>ICO: May 2003</b> <b>CFC CC CFC/MD: Jul 2003 / CFC EB: Oct 2003</b>  The final report for the first phase was circulated in Sep 2004. A workshop on the potential for diversification in coffee exporting countries was held on 24 May 2006 to discuss the NRI's findings and recommendations. Copies of the presentations are available on the ICO website. The final report was circulated to the Council in Sep 2006.  This project generated a tool to assess costs and profitability by examining the distribution of value through the coffee marketing chain, subsequently used by the IISD to develop a 'cost-benefit analysis of sustainability practices in the coffee sector' (see 3.4).
5.15  DS/ LV	Integrated white stem borer management in smallholder coffee farms in India, Malawi and Zimbabwe  CFC/ICO/18	Location: India, Malawi and Zimbabwe  PEA: CABI Bioscience  Duration: 4 years (06/02 – 06/06, with two extensions of six months)  Concluded: 2007	1. US\$3,103,778 2. US\$2,262,316 3. US\$122,744 <i>DFID: US\$76,170</i> <i>Others: US\$46,574</i> 4. US\$718,718	Proposal: WP-Board 878/00 & EB-3766/00 Progress reports: ICC-88-3, ICC-89-2, ICC-90-2 Rev. 1, ICC-91-2, ICC-93-1 MTE: ICC-94-2, ICC-97-1 (Annex III) ICC-98-1 (Annex III) Final report: ICC-100-2 (Summary) Full report and CD-Rom (ICO Library)	The aim of this pilot project was to expand research and development of IPM measures for combating white stem borer and reduce use of chemical pesticides.	<b>ICO: Sep 2000 (formal)</b> <b>CFC CC: Jul 2001 / CFC EB: Oct 2001</b>  A dissemination workshop took place in India in Jun 2007 and a summary of the final report was circulated in May 2008. A final report was circulated by the Executive Director to the participating countries during the 5 <sup>th</sup> African Scientific Coffee Conference in Kigali on 11 Feb 2009. This report is available for consultation in the ICO Library.  The main results obtained include: In India, the adoption of practices such as two tiers of shade, the development of pheromones and regular tracing were suitable for the integrated management of the white stem borer. In Africa, biological control through the development of natural enemies appears to be preferred due to the high cost of chemical methods.

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5.16  DS	Coffee market development and trade promotion in Eastern and Southern Africa  CFC/ICO/03FA	Location: Tanzania, Uganda and Zimbabwe  PEA: UNOPS [C] NRI Consultant  Duration: 6 years: (10/00 – 09/06 - extended for 12 months until 09/07)  Concluded: 2007	1. US\$9,101,301 2. US\$5,012,053 3. US\$2,540,141 <i>Int. banks:</i> US\$1,736,891 <i>Local banks:</i> US\$787,500 <i>ICO: US\$15,750</i> 4. US\$1,549,107	Proposal: EB-3604/96 & Add.1 Progress reports: ICC-86-3, ICC-95-2, ICC-97-1 (Annex I) ICC-98-1 (Annex I) Final report: ICC-100-1 (Summary) CD-Rom	The project will develop and test coffee marketing systems that will respond to producer and trade needs, and strengthen public and private institutions to operate the systems. It will promote improved access to the international market and introduce measures to minimise exposure to technical and price risks.	<b>ICO: May 1997</b> <b>CFC CC: Jul 1997 / CFC EB: Oct 1997</b>  A summary of the final report was circulated to the Council in May 2008.
5.17  DS	Improving coffee quality in East and Central Africa through enhanced processing practices in Rwanda and Ethiopia  CFC/ICO/22	Location: Ethiopia and Rwanda  PEA: CABI-ARC [C]  Duration: 3 years (10/04 – 10/07)  Concluded: 2008	1. US\$2,937,029 2. US\$2,029,224 3. US\$122,195 <i>Illycaffè: US\$122,195</i> 4. US\$785,610	Proposal: WP-Board 879/00; WP-Board 893/00; WP-Board 935/03 Progress reports: ICC-94-3, ICC-95-5, ICC-96-2, ICC-97-1 (Annex IV) ICC-98-1 (Annex IV) Final report: ICC-100-4 (Summary)  See also: [CFC/ICO/17FT]	The project will improve the production of quality coffees, which command premium prices, through improved methods of primary processing by farmer groups/associations at the village level (enhanced wet [semi-washed] processing or sun-drying methods). This will lead to an increase in income generation, thereby improving the livelihoods of small-scale coffee farmers and their families.	<b>ICO: May 2003 (in principle)</b> <b>CFC CC: Jan 2004 / CFC EB: Apr 2004</b>  A final dissemination workshop took place in Feb 2008 during the EAFCA conference in Kampala, Uganda and the summary of the final report was circulated to the Council in May 2008.  Two new project proposals to scale up this project are currently under consideration by the ICO (see 1.2 and 1.3).
5.18  LV/ DS	Improvement of coffee production in Africa by the control of coffee wilt disease (tracheomyces)  CFC/ICO/13	Location: Cameroon, Congo (Dem. Rep.), Côte d'Ivoire, Ethiopia, Rwanda, Tanzania and Uganda  PEA: CABI [C]  Duration: 4 years (02/01-12/05, extended to 12/06 with second extension to 12/07 approved)  Concluded: 2008	1. US\$8,951,587 2. US\$3,516,888 3. US\$4,348,779 <i>EU: US\$3,212,328</i> <i>Others: US\$1,136,451</i> 4. US\$1,085,920	Proposal: EB-3655/97 Progress reports: ICC-86-6, ICC-89-1, ICC-93-3, ICC-94-4 MTE: ICC-90-5, ICC-91-1, ICC-97-1 (Annex II) ICC-98-1 (Annex II) Final report: ICC-100-3 (Summary)	Coffee wilt disease (tracheomyces) causes widespread losses to small farmers in Africa who are dependent on coffee for their income. The project will implement a regional programme to improve management practices to contain the disease and develop an information and training programme for small producers.	<b>ICO: May 1998</b> <b>CFC CC: Jan 1998 / CFC EB: Apr 1998</b>  A final workshop took place during the EAFCA conference in Feb 2008 in Kampala, Uganda, and a summary of the final report was circulated to the Council in May 2008.

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JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.19  DS	Robusta quality and marketing improvement by optimal use of coffee terroirs  CFC/ICO/05	Location: Côte d'Ivoire PEA: ACRN [C]  Duration: 2 years (06/05 – 06/07 with an extension to 03/08)  Concluded: 2008	1. US\$942,559 2. US\$448,063 3. US\$0 4. US\$494,496	Proposal: EB-3603/96 Rev. 1 Progress reports: ICC-95-6 ICC-97-1 (Annex V) ICC-98-1 (Annex V) ICC-100-5 (Annex I)  See also: [CFC/ICO/05FT]	The project will improve the quality of Robusta coffee cultivation and its profitability, by identifying varieties which are superior in quality, and making optimal use of coffee soils.	<b>ICO: Feb 1997</b> <b>CFC CC: Jul 2002 / CFC EB: Oct 2002</b>  <b>Follow-up:</b> The project was launched in Jun 2005 in Abidjan. An MTE took place in Côte d'Ivoire in Sep 2006 and recommended that the project be extended for a further 12 months. A final dissemination workshop took place in Abidjan in Aug 2007. The CFC agreed a further extension of 6 months until 31 Mar 2008. The Government of Côte d'Ivoire has announced its intention to take over and extend the project to all coffee producing areas. Additional funding from the Government has been provided to complete remaining activities. A verbal report on project results was presented to the Council by the Project Coordinator in May 2008.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
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## ANNEX

### LIST OF ACRONYMS USED IN THIS DOCUMENT

ACRN	African Coffee Research Network
AGPS	Seed and Plant Genetic Resources Service
ANACAFE	National Coffee Association (Guatemala)
ARCC	Autorité de régulation du café-cacao
CABI	CAB International
CABI-ARC	CAB International – Africa Regional Centre
CATIE	Tropical Agricultural Research and Higher Education Centre
CBB	Coffee Berry Borer
CBD	Coffee Berry Disease
CD	Compact Disk
CENICAFE	National Coffee Research Centre
CFC	Common Fund for Commodities
CFC CC	CFC Consultative Committee
CFC EB	CFC Executive Board
CFC MD	CFC Managing Director
CFC PAC	CFC Project Appraisal Committee
CFC PPF	CFC Project Preparation Facilities
CIB	Coffee Industry Board of Jamaica
CIRAD	Centre for International Cooperation in Agronomic Research for Development
CLR	Coffee Leaf Rust
CRMG	Commodity Risk Management Group (World Bank)
COFENAC	National Coffee Council (Ecuador)
COMESA	Common Market for Eastern and Southern Africa
CTA	Chief Technical Advisor
DFID	Department for International Development (UK)
EAFCA	Eastern African Fine Coffees Association
EB	Executive Board
EC	European Community
ECFF	Ethiopian Coffee Forest Forum
EU	European Union
FGCCC	Fond de garantie des coopératives café cacao (Guarantee Fund of Coffee and Cocoa Cooperatives)
FAO	Food and Agriculture Organization of the United Nations
FEDECAFE	National Federation of Coffee Growers of Colombia
FRC	Fonds de régulation café-cacao
FT	Fast Track funding procedures for the CFC
IACO	Inter-African Coffee Organisation
IAO/MAE	Istituto Agronomico per l’Oltremare/Ministry of Foreign Affairs (Italy)
ICGN	International Coffee Genome Network
ICO	International Coffee Organization
IICT–CIFIC	Tropical Research Institute – Coffee Rust Research Centre
IISD	International Institute for Sustainable Development [Canada]
INCA	Instituto Nacional do Café de Angola
IPGRI	International Plant Genetic Resources Institute (new name: Bioversity International)

IPM	Integrated Pest Management
ISIC	Institute for Scientific Information on Coffee
ITC	International Trade Centre/UNCTAD/WTO (ITC)
MTE	Mid-Term Evaluation
NRI	Natural Resources Institute
OCIBU	Office du café du Burundi
ODA	Overseas Development Administration (UK)
ONCC	Office national du café et cacao
OPEC	Organization of the Petroleum Exporting Countries
OTA	Ochratoxin A
PEA	Project Executing Agency
PPF	Project Preparation Facilities
PROMECAFE	Regional Program for the Development and Modernization of the Coffee Industry in Central America, the Dominican Republic and Jamaica
SCP	Sustainable Coffee Partnership
TOR	Terms of reference
UCODEP	Unità e Cooperazione per lo Sviluppo dei Popoli
UNDP	United Nations Development Programme
UNOPS	United Nations Office for Project Services
USAID	United States Agency for International Development
USDA	United States Department of Agriculture
VSC	Virtual Screening Committee