



INTERNATIONAL COFFEE ORGANIZATION  
ORGANIZACIÓN INTERNACIONAL DEL CAFÉ  
ORGANIZAÇÃO INTERNACIONAL DO CAFÉ  
ORGANISATION INTERNATIONALE DU CAFÉ

**EB** 3972/10 Rev. 1

10 September 2010  
Original: English

**E**

Executive Board/  
International Coffee Council  
21 – 24 September 2010  
London, England

## **Coffee development projects**

### **Progress report**

## **Background**

1. The following report provides a summary of the status of projects submitted or under consideration for submission to the Common Fund for Commodities (CFC). As at 9 September 2010, 33 projects totalling around US\$101 million have been approved and funded mainly by the CFC (US\$53 million) with the balance provided by bilateral and multilateral donor institutions in respect of co-financing, and by the beneficiary countries in respect of counterpart contributions.

2. The main details of each project are listed in the attached table which is divided into five sections, as follows: Section I: Project proposals under consideration by the ICO Virtual Screening Committee (VSC); Section II: Project proposals under consideration by the CFC; Section III: Project proposals requiring reformulation/alternative sources of finance; Section IV: Projects approved by the CFC – under implementation/to be started; and Section V: Projects concluded. Members should consult the Projects Section of the ICO website at [www.ico.org](http://www.ico.org) for more extensive details of the projects.

3. New and reformulated project proposals for submission to the ICO VSC for technical examination and consideration by the Council in March 2011 should reach the Organization before **17 December 2010** (see Annex I). A list of acronyms used in this document is contained in Annex II.

## **Action**

The Executive Board and the International Coffee Council are requested to take note of this report.

## SUMMARY OF PROJECTS

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
<b>SECTION I: PROJECT PROPOSALS UNDER CONSIDERATION BY THE ICO VSC (NOT YET APPROVED BY THE BOARD OR COUNCIL)</b>						
1.1 DS	Improving African coffee processing and market access	Location: Côte d'Ivoire and Kenya  PEA: IACO  Duration: 4 years	1. US\$5,300,000 2. US\$2,400,000 3. US\$2,900,000 4. US\$0	Proposal: WP-Board 1062/10 VSC comments: EB-3978/10	The broad goal of the project is to reduce poverty of coffee farmers in a sustained manner through equipping farmers with entrepreneurial skills and access to both local and foreign coffee markets.	<b>ICO VSC – Sep 2010:</b> The proposal was considered for the first time by the VSC in Aug 2010. The VSC was split on whether to recommend the proposal for approval or revision.  <b>Follow up:</b> The ICO will consider this proposal in Sep 2010.
1.2 LV	Pest control model and Good Agricultural Practices (GAP) application in different coffee growing areas in Indonesia  [formerly: Pilot project on implementation of the integrated pest management (IPM) to control the Coffee Berry Borer (CBB) in Arabica and Robusta coffee smallholdings in Indonesia]	Location: Indonesia  PEA: ICCRI  Duration: 3 years	1. US\$500,000 2. US\$435,000 3. US\$0 4. US\$65,000	Proposal: WP-Board 1051/08 and WP-Board 1063/10 VSC comments: EB-3946/08 and EB-3978/10 ICC-103-4 (preliminary report on impact assessment) ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)  See also Project 5.7: [CFC/ICO/02]	To establish a model of pest control as an effective and efficient measure to control CBB acceptable to smallholder Robusta and Arabica farmers in different Geographic and climatic conditions, in order to: i) prevent yield losses and avoid quality deterioration due to CBB attack on coffee, ii) maximize profits of smallholder farmers, and iii) alleviate poverty through income improvement.	<b>ICO VSC – May 2008 and Sep 2010:</b> This is the second time that this proposal has been considered by the VSC. The Committee was split on whether to recommend the proposal for approval or revision.  <b>ICO EB – May 2008:</b> The Board noted that the proposal from Indonesia was subject to further development in the light of the CFC impact evaluation of the concluded project.  <b>Follow up:</b> An Executive Summary of the impact evaluation report was circulated to the Council in Mar 2010. The proponent has revised the proposal taking into consideration the recommendations emanating from the impact evaluation, VSC and Council. The ICO will consider this proposal in Sep 2010.
1.3 DS	Smallholder coffee expansion (Concept note)	Location: Malawi  PEA: tbd  Duration: tbd	1. US\$ 2. US\$ 3. US\$ 4. US\$	Proposal: WP-Board 1060/10 VSC comments: EB-3973/10	The aim of this proposal is to provide smallholder farmers in the central region of Malawi with coffee as an alternative cash crop to tobacco.	<b>ICO VSC – Mar 2010:</b> The concept note was considered for the first time by the VSC in Feb 2010. The VSC recommended that it should be revised taking into consideration the technical comments provided.  <b>ICO ICC – Mar 2010:</b> The Board agreed with the recommendation of the VSC and the Council decided that the concept note should be developed.  <b>Follow up:</b> The proponents have been informed and a full proposal is awaited.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
1.4  DS	Promotion of domestic coffee marketing and consumption in the Central African Republic	Location: Central African Republic  PEA: IACO  Duration: tbd	1. US\$5,500,000 2. US\$ 3. US\$ 4. US\$	Proposal: WP-Board 1061/10 VSC comments: EB-3973/10	The project proposal is designed to rehabilitate the coffee sector, expand coffee trade (including exports) and thereby improve the livelihoods of coffee farmers and their families in the Central African Republic.	<b>ICO VSC – Mar 2010:</b> The proposal was considered for the first time by the VSC in Feb 2010. The VSC was split on whether to recommend revision or rejection.  <b>ICO ICC – Mar 2010:</b> The Board and Council took note of the VSC recommendation and decided that the proposal should be revised.  <b>Follow up:</b> The proponents have been informed and a revised proposal is awaited.
1.5  DS	Enhancing income of smallholder farmers groups in the coffee producing belt of Nigeria	Location: Nigeria  PEA: Federal Government of Nigeria  Duration: 5 years	1. US\$5,822,400 2. US\$4,822,400 3. N/A 4. US\$1,000,000	Proposal: WP-Board 969/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 35)	To improve the income of smallholder groups and individual farmers by strengthening their capacities in the areas of harvest and post-harvest handling.	<b>ICO VSC – May 2005:</b> The VSC considered this proposal in Apr 2005 and decided that it required further analysis and considerable reformulation.  <b>Follow up:</b> The proponents have been advised of the VSC's recommendations and a revised proposal is awaited.
<b>SECTION II: PROJECT PROPOSALS UNDER CONSIDERATION BY THE CFC</b>						
2.1  LV	Enhancing the potential of Robusta gourmet coffee production in Uganda, Tanzania and Angola	Location: Uganda, Tanzania and Angola  PEA: IAO/MAE  Duration: 2 years	1. US\$3,453,960 2. US\$2,837,840 3. US\$100,000 4. US\$516,120	Proposal: WP-Board 1059/09, Rev. 1 and Rev. 2 VSC comments: EB-3965/09 EB-3973/10  See also Project 4.7: <b>[CFC/ICO/39]</b>	The aim of this project is to add value to Robusta coffee in Uganda, Tanzania and Angola to promote the coffee-producing regions and their local cultural heritage.	<b>ICO VSC – Sep 2009 and Mar 2010</b>  <b>ICO ICC – Mar 2010:</b> The Council noted that there was unanimous support for the project with the inclusion of Angola and decided to approve this project for submission to the CFC.  <b>Follow up:</b> After Angola provided the necessary information, the proposal was revised and submitted to the CFC PAC and CFC CC for consideration in Jul 2010 – no reply has been received from the CFC as yet.
2.2  LV	Raising Vietnamese coffee farmers' income through increased farming efficiency and quality management [formerly: Enhancing resource use efficiency in coffee production and processing by Farmer 2 Farmer learning]	Location: Vietnam  PEA: Department of Crop Production, Ministry of Agriculture and Rural Development  Duration: 3 years	1. US\$1,345,184 2. US\$788,169 3. US\$455,900 <i>Bill and Melinda Gates Foundation, Hanns R. Neumann Stiftung, Douwe Egberts</i> 4. US\$101,115	Proposal: WP-Board 1049/08 Rev.1 VSC comments: EB-3946/08 EB-3951/08 EB-3965/09	The main aim of the project is to improve the livelihoods of Vietnamese coffee farmers and contribute to the national scaling-up programme on sustainable coffee production through improving farming efficiency, systematic quality management and reduction of negative environmental impact of farming practices.	<b>ICO VSC – May, Sep 2008 and Sep 2009</b>  <b>ICO ICC – Sep 2009:</b> The Council decided to approve the proposal noting that other sources of financing might need to be sought for it since Vietnam is not a member of the CFC.  <b>Follow up:</b> The Government of Vietnam is considering the possibility of joining the CFC in order to qualify for funding. An official update is awaited from Vietnam in order to proceed.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
2.3  DS	Qualitative and quantitative rehabilitation of coffee with the aims of improving living conditions of coffee farmers afflicted and displaced by war and their restoration to their areas of origin as well as the protection of their biophysical environment in the Democratic Republic of Congo	Location : Congo (Dem. Rep.)  PEA: Office National du Café  Duration : 3 years	1. US\$3,801,277 2. US\$2,318,779 3. US\$380,128 4. US\$1,064,358	Proposal: WP-Board 1055/08 VSC comments: EB-3951/08 EB-3960/09	The aim of this project is to rehabilitate the coffee sector through the creation of centres for propagation and distribution, the establishment of extension and support teams and making available to farmers high performance cuttings, essential inputs and appropriate guidance.	<b>ICO VSC – Sep 2008 and Mar 2009</b>  <b>ICO ICC – Mar 2009:</b> The Council approved the proposal for submission to the CFC.  <b>Follow up:</b> The proposal was submitted to the CFC PAC in Dec 2009. It decided that the proposal should be considered once Congo (Dem. Rep.) completes membership procedures of the CFC. In view of the renewed interest in completing procedures, the ICO re-submitted the proposal to the CFC PAC and CFC CC for consideration in Jul 2010 – no reply has been received from the CFC as yet.
2.4  LV	Raising income security of smallholder coffee farmers in Malawi and Tanzania through sustainable commodity diversification  <b>CFC/ICO/47</b>	Location: Malawi and Tanzania  PEA: tbd  Duration: 4 years	1. US\$3,000,000 2. US\$2,183,225 3. US\$650,000 4. US\$166,275 (tbc)	Proposal: WP-Board 1056/08 VSC comments: EB-3951/08  See also Project 4.5: [CFC/ICO/32] and 4.6: [CFC/ICO/31]	The aim of this project is to contribute towards the identification and uptake of different diversification strategies and interventions in the smallholder coffee sectors in East Africa. The expected impact of the project will be increased income levels and enhanced food security among smallholder coffee growers. In addition annual income fluctuations should be reduced.	<b>ICO VSC – Sep 2008</b>  <b>ICO ICC – Sep 2008:</b> The Council approved the proposal.  <b>Follow up:</b> The CFC appointed a consultant to prepare the full proposal, which will be considered by the CFC CC in Jan 2011.
2.5  DS	Study of the potential for commodity exchanges and other forms of market-places in West Africa	Location: Cameroon, Côte d'Ivoire, Ghana and Nigeria  PEA: ARCC/FRC (Côte d'Ivoire), Federal Ministry of Commerce and Industry (Nigeria), ONCC (Cameroon)  Duration: 6 months	1. US\$106,000 2. US\$93,500 3. US\$0 4. US\$12,500	Proposal: WP-Board 1050/08 VSC comments: EB-3946/08  See also Project 5.9: [CFC/ICO/24FT]	To evaluate the potential and viability for the establishment of a local and regional agricultural exchange for coffee and other commodities in West Africa.	<b>ICO VSC – May 2008</b>  <b>ICO ICC – May 2008:</b> The Council approved the proposal.  <b>Follow up:</b> The CFC PAC considered the proposal in Jul 2009 and suggested that the proponents should consider all documents produced by the CFC on this topic and take into account the experiences of each participating country in order to address this issue strategically. The proponents were informed of this recommendation. A technical meeting with the participating countries was organized during the Council Session in Mar 2010. Participating countries are expected to send relevant information to the ICO Secretariat in due course in order to resubmit the proposal to the CFC.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
2.6  LV	Integrated management of the Coffee Berry Borer (CBB) with a quality and sustainability component for coffee-growing in Central America	Location: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Jamaica, Mexico and Panama  PEA: PROMECAFE  Duration: 3 years	1. US\$11,215,800 2. US\$4,420,000 3. US\$0 4. US\$6,795,800	Proposal: WP-Board 1051/08 VSC comments: EB-3946/08 ICC-103-4 (preliminary report on impact assessment) ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)  See also Project 5.7: [CFC/ICO/02]	To reduce CBB populations and prevent further outbreaks of this pest in the coffee-producing areas of selected countries in Central America and the Caribbean, at manageable levels below the threshold of economic damage, prioritizing biological and ethological control.	<b>ICO VSC – May 2008</b>  <b>ICO ICC – May 2008:</b> The Council approved the PROMECAFE proposal for submission to the CFC subject to the proponents taking into account the findings of the CFC impact assessment financed by the CFC on the concluded project 'Integrated management of the coffee berry borer' prior to its submission to the CFC.  <b>Follow up:</b> An Executive Summary of the impact evaluation report was circulated to the Council in Mar 2010. The proponent (PROMECAFE) prepared a revised version of the proposal that takes into consideration the recommendations emanating from the impact evaluation, VSC and Council. It will be submitted to the CFC for consideration.
<b>SECTION III: PROJECT PROPOSALS REQUIRING REFORMULATION/ALTERNATIVE SOURCES OF FINANCE</b>						
3.1  LV	International research and development services for the durable genetic control of two destructive diseases affecting Arabica coffee	Location: Worldwide  PEA: IICT-CIFC  Duration: 5 years	1. US\$2,695,602 2. US\$1,566,750 3. US\$0 4. US\$1,128,852	Proposal: WP-Board 1033/07 VSC comments: EB-3935/07  Relevant document: ED-2094/10	Research into plant-pathogen interactions of two quarantine diseases, CLR and CBD; identification and maintenance of races/isolates of the pathogens and of critical coffee germplasm; pre-breeding for resistance; training of research personnel from coffee producing countries.	<b>ICO VSC – Sep 2007:</b> The VSC recommended that the proposal should be revised.  <b>Follow-up:</b> In Sep 2007, the Executive Board noted that some VSC Members considered this proposal suitable for submitting to the EU for financing. The proponents are exploring ways of securing EU financing for this project.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
3.2  LV	Characterization, enhanced utilization and conservation of <i>Coffea</i> germplasm diversity	Location: Worldwide  PEA: Cenicafe of FEDECAFE and Cornell University  Duration: 5 years	1. US\$3,000,000 2. US\$3,000,000 3. US\$0 4. US\$0	Proposal: WP-Board 1054/08 and Rev. 1 VSC comments: EB-3951/08 EB-3965/09  See also Projects 3.1, 3.3, 3.4, 3.5 and 4.9  Relevant document: ED-2094/10	This project is designed to facilitate genetic diversity characterization, preservation and utilization in <i>Coffea</i> and ensure long-term sustainability of coffee production (social, economic and environmental). Estimation of genetic diversity in cultivated crops is essential for breeding programmes and for the conservation of genetic resources. All genetic-resource conservation activities require the characterization of the diversity present in both the gene pools and the gene banks.	<b>ICO VSC – Sep 2008 and Sep 2009</b>  <b>ICO EB – Sep 2008:</b> The Board recommended that the project should be revised and that alternative sources of financing should be identified as it might not be suitable for funding by the CFC in its current format. In Sep 2009 the Board noted that the proponents had requested that the revised proposal should be withdrawn from the Agenda so that a more comprehensive proposal could be developed.  <b>Follow up:</b> A revised proposal is awaited from Cenicafe. The Executive Director, through document ED-2086/10 has invited Members to consider ways of coordinating and cooperating with the ICGN on developing a project or programme of work for the coffee genome with long term benefits for the coffee industry. A meeting with the ICGN and Members will take place on 22 Sep 2010 at the ICO.
3.3  DS	Coffee genetic resources conservation and sustainable use: global perspective	Location: Ethiopia, Uganda and others to be identified  PEA: IACO, Bioversity International  Duration: 1 year	1. US\$472,563 2. US\$472,563 3. US\$0 4. US\$0	Proposal: WP-Board 1058/09 VSC comments: EB-3965/09  Relevant document: ED-2094/10	The aim of this project is to build consensus on a realistic vision for conservation of coffee genetic resources and the use of these resources for the sustainable development of the global coffee industry and to improve the livelihoods of smallholder farmers in coffee producing countries.	<b>ICO VSC – Sep 2009</b>  <b>ICO ICC – Sep 2009:</b> The Council approved the proposal noting that procedures would need to be established to enable all African countries to have access to resources and centres of excellence, and that the Secretariat would consider whether it should be submitted to the GEF or CFC.  <b>Follow-up:</b> The proposal was considered by the CFC PAC in Apr 2010, which decided that it is not eligible for CFC funding.
3.4  LV	Renovation of CATIE's international coffee collection	Location: Worldwide  PEA: PROMECAFE [P]  Duration: 6 years	1. US\$418,793 2. US\$418,793 3. US\$0 4. US\$0	Proposal: WP-Board 1036/07 VSC comments: EB-3935/07  Relevant document: ED-2094/10	The proposal aims to slow the process of genetic erosion that the collection of international coffee genetic varieties has suffered during past decades.	<b>ICO VSC – Sep 2007</b>  <b>ICO ICC – Sep 2007 and Mar 2010:</b> The Council approved this proposal, subject to clarification by the proponents on the issue of Intellectual Property Rights. In Mar 2010 the Council was requested to separate this proposal from Project 3.5.  <b>Follow-up:</b> A revised version was prepared that includes only activities that can be financed by the CFC, and will be submitted to the CFC for consideration in 2011.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
3.5  LV	Enhancing use of coffee germplasm – an African perspective  CFC/ICO/23	Location: Sub-Saharan African countries  PEA: IPGRI [P] (new name: Bioversity International)  Duration: 5 years	1. US\$10,929,505 2. US\$8,566,425 3. US\$0 4. US\$2,363,080	Proposal: WP-Board 880/00 Rev. 1 WP-Board 894/01 WP-Board 1036/07 VSC comments: EB-3935/07  Relevant document: ED-2094/10	This project will enhance the use of coffee germplasm present both in the wild and in existing collections in sub- Saharan Africa through improved breeding and conservation strategies and methods.	<b>ICO ICC – May 2001:</b> The reformulation of this proposal taking into account CFC CC suggestions will be further discussed with Member countries and specialized agencies.  <b>Follow-up:</b> The ICO is exploring technical assistance from specialized agencies.
3.6  LV	Improvement and diversification of coffee production of smallholders in Central America  CFC/ICO/28	Location: Cuba and Venezuela  PEA: tbd  Duration: 3 years	1. US\$7,858,292 2. US\$3,789,985 3. US\$4,068,308 4. US\$0	Proposal: WP-Board 912/02 WP-Board 1028/07 VSC comments: EB-3931/07	The project aims to support the improvement and diversification of coffee production of smallholders as a means of reducing poverty and promoting greater food security in these countries.	<b>ICO ICC – Sep 2002</b>  <b>CFC CC: Jan and Jul 2003</b> Oxfam declined the invitation to continue to develop the project. Cuba and Venezuela have reiterated their interest in reformulating the project. The IAO/MAE in collaboration with the UCODEP has revised the proposal to include the activities of the project 'Coffee network: Strengthening the capacities of small coffee producers in the Dominican Republic' (document WP-Board 1028/07), approved by the Council in May 2007.  <b>Follow up:</b> The CFC PAC considered the proposal in Jul 2009 and suggested that the proposal should be further revised taking into consideration the coffee priorities of the involved countries.
3.7  LV	Trifinio sustainable coffee project	Location: El Salvador, Guatemala and Honduras  PEA: Tri-national Trifinio Plan Commission  Duration: 3 years	1. US\$2,728,940 2. US\$1,835,600 3. US\$893,340 4. US\$0	Proposal: WP-Board 1047/08 VSC comments: EB-3946/08	The main aim of the project is to strengthen social and economic development in the Trifinio region through sustainable coffee farming, by developing production and marketing of high-quality coffee in an environmentally responsible, socially equitable and economically viable manner.	<b>ICO VSC – May 2008</b>  <b>ICO ICC – May 2008</b>  <b>Follow up:</b> The CFC PAC considered the proposal in Jul 2009 and decided that this proposal did not qualify for CFC funding as El Salvador is not a CFC Member. The proponents were informed about this decision.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
<b>SECTION IV: PROJECTS APPROVED BY THE CFC – UNDER IMPLEMENTATION/TO BE STARTED</b>						
4.1  DS	Coffee price risk management in Eastern and Southern Africa  <b>CFC/ICO/21FA</b>	Location: Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe  PEA: tbd  Duration: 3 years	1. US\$2,529,142 2. US\$1,829,142 3. US\$0 4. US\$700,000	Proposal: WP-Board 884/00 EB-3765/00  See also Project 5.8: <b>[CFC/ICO/21FT]</b>	The project will provide a suitable and sustainable price risk management scheme to reduce the exposure of coffee farmers to fluctuations in world market prices and secure better incomes from coffee growing.	<b>ICO ICC: Sep 2000</b> <b>CFC CC: Jan 2001 / CFC EB: Apr 2001</b>  <b>Follow-up:</b> The World Bank is no longer prepared to act as PEA. The ICO requested the CFC to transfer the project budget to support the risk management component of the 'Pilot short- and medium-term finance to small-scale coffee farmers in Kenya' (see 4.4). The reaction of the CFC is still awaited. A presentation will be made to the Council in Sep 2010.
4.2  LV	Pilot rehabilitation of the coffee sectors in Honduras and Nicaragua  <b>CFC/ICO/11</b>	Location: Honduras and Nicaragua  PEA: PROMECAFE [C]  Duration: 4 years (04/06 – 04/10 extension approved until 12/10 )	1. US\$6,837,000 2. US\$4,220,000 3. US\$505,000 <i>Government of Nicaragua</i> 4. US\$2,112,000	Proposal: EB-3696/98 PR-270/06 Progress reports: ICC-97-1 (Annex VI) ICC-98-1 (Annex VI) ICC-100-5 (Annex II) ICC-101-2 (Annex I) ICC-102-3 (Annex I) ICC-103-8 (Annex I) ICC-104-4 (Annex I) ICC-105-10 (Annex I)	Following severe disruption by Hurricane Mitch in these countries, this project will help to rebuild the coffee sector through replacing coffee wet processing capacity damaged or lost during the hurricane with cleaner environmentally friendly technologies to reduce water contamination.	<b>ICO ICC: Jan 1999</b> <b>CFC CC: Jan 1999 / CFC EB: Apr 2000</b>  <b>Follow-up:</b> The project was launched in Apr 2006 in Honduras and Nicaragua. A joint CFC/ICO mission was carried out in Honduras in Jul 2010 to supervise the project. Findings indicate that implementation is progressing well and on time in Honduras, but with substantial delays in Nicaragua due to the constraints faced by the Government in issuing the CFC loan to farmers. The request of the Government of Nicaragua for an extension of 8 months, without budgetary implications, was approved by the CFC. A progress report will be circulated to the Council in Sep 2010.
4.3  LV/ DS	Pilot rehabilitation of neglected coffee plantations into small family production units in Angola  <b>CFC/ICO/15</b>	Location: Angola  PEA: INCA and CTA [C]  Duration: 3 years (05/06 – 05/09) (extension of 2 years has been approved – until 05/11)	1. US\$8,530,000 2. US\$4,750,000 3. US\$2,980,000 <i>Government of Angola</i> 4. US\$800,000	Proposal: EB-3734/99 Summary report of mission: ICC-94-9 Progress reports: ICC-96-1 ICC-97-1 (Annex VII) ICC-98-1 (Annex VII) ICC-100-5 (Annex III) ICC-101-2 (Annex II) ICC-102-3 (Annex II) ICC-103-8 (Annex II) ICC-104-4 (Annex II) ICC-105-10 (Annex II)	The project will rehabilitate neglected State coffee plantations into small family production units, and will assist the settlement of displaced farm families, giving the chance to earn an income from coffee production.	<b>ICO ICC: Jan 1999</b> <b>CFC CC: Jul 2000 / CFC EB: Oct 2000</b>  <b>Follow-up:</b> The project was extended for 2 years on the recommendation of the MTE which took place in Jan 2009. Following a supervisory mission in Dec 2009 a new contract with CABI has been signed. The CTA assigned by CABI will visit the country shortly. The Government is planning to replicate the project in the region of Uige that has also been affected by the war. As close monitoring is required, CFC and ICO representatives may undertake another supervisory mission in Oct 2010. No progress report has been received from the PEA for the period Jan-Jun 2010.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán



Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
4.4  DS	Pilot short- and medium-term finance to small-scale coffee farmers in Kenya  CFC/ICO/20	Location: Kenya  PEA: UNOPS [C]  Duration: 5 years Phase III: (10/05 – 04/08) (extended for 18 months until 10/09)	1. US\$3,044,900 2. US\$1,444,900 3. US\$1,000,000 <i>Kenyan Government</i> 4. US\$600,000	Proposal: WP-Board 882/00 Rev. 1 Progress reports: ICC-97-1 (Annex IX) ICC-98-1 (Annex IX) ICC-101-2 (Annex III) ICC-102-3 (Annex III) ICC-103-8 (Annex III) ICC-104-4 (Annex III) Final report: ICC-105-11 (Summary)  See also Project 5.5: [CFC/ICO/20FT]	This project will promote access to credit for smallholder coffee farmers. The pilot project is being implemented in Kenya, and other countries involved will benefit from the dissemination of the results.	<b>ICO ICC: May 2000</b> <b>CFC CC: Jul 2001 / CFC EB: Oct 2001</b>  <b>Follow-up:</b> This project was implemented in three phases. Phases I and II have been completed. Phase III consisting of input loan provision and the design of a credit guarantee scheme has also been completed. A proposal for dissemination in Uganda and Tanzania and upscaling the project has been prepared. The project team has been requested to review it before the ICO sends it to the CFC for consideration. The PEA will present a final report to the Council in Sep 2010 and an Executive Summary will be circulated.
4.5  LV	Diversification of production in marginal areas in the State of Veracruz, Mexico  CFC/ICO/32	Location: Mexico  PEA: Universidad Veracruzana A.C. [C]  Duration: 2 years (03/06 – 03/08) (first extension until 09/09 and second extension until 08/10)	1. US\$4,467,871 2. US\$2,552,400 3. US\$1,118,158 4. US\$797,313	Proposal: WP-Board 948/04 PR-269/06 Progress reports: ICC-97-1 (Annex VIII) ICC-98-1 (Annex VIII) ICC-100-5 (Annex IV) ICC-101-2 (Annex IV) ICC-102-3 (Annex IV) ICC-103-8 (Annex IV) ICC-104-4 (Annex IV) ICC-105-10 (Annex III)	This project will provide alternative production and development options to coffee growers in marginal areas suffering from the crisis caused by low prices and hence develop a viable diversification model for mild Arabica coffee producers.	<b>ICO ICC: May 2004</b> <b>CFC CC: Jan 2005 / CFC EB: Apr 2005</b>  <b>Follow-up:</b> After Mar 2008, two project extensions, with no financial implications, were approved by the CFC. The final workshop was held in Jul 2010 during the joint CFC/ICO visit to Veracruz. A progress report will be circulated to the Council in Sep 2010.
4.6  LV	Reconversion of small coffee farms into self-sustainable agricultural family units in Ecuador  CFC/ICO/31	Location: Ecuador  PEA: COFENAC [C]  Duration: 4 years (09/07 – 09/11)	1. US\$3,198,635 2. US\$1,117,640 3. US\$858,165 <i>COFENAC &amp; USDA</i> 4. US\$1,222,830	Proposal: WP-Board 917/02; WP-Board 918/02; WP-Board 959/04 Progress reports: ICC-100-5 (Annex VI) ICC-101-2 (Annex V) ICC-102-3 (Annex V) ICC-103-8 (Annex V) ICC-104-4 (Annex V) ICC-105-10 (Annex IV)	To alleviate the poverty of coffee- growing families through the introduction, in coffee farms, of new profitable agricultural activities that guarantee higher income levels, greater food security and preservation of natural resources. The results of the project will also be disseminated to Cuba, Guatemala and Honduras.	<b>ICO ICC: Sep 2004</b> <b>CFC CC: Jul 2005 / CFC EB: Oct 2005</b>  <b>Follow-up:</b> The project was launched in Manta, Ecuador in Sep 2007. The first dissemination workshop for Cuba, Honduras and Guatemala was held in Mar 2010 in Guatemala. A joint CFC/ICO mission was carried out in Jul 2010 to supervise the project in Ecuador which found that implementation is proceeding well and on time. A progress report will be circulated to the Council in Sep 2010.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
4.7  LV	Enhancing the potential of gourmet coffee production in Central American countries  <b>CFC/ICO/39</b>	Location: Costa Rica, Guatemala, Honduras and Nicaragua  PEA: IAO/MAE – Florence – Italy [C]  Duration: 2 years (09/07 – 09/09 – extension approved until 07/10)	1. US\$1,874,146 2. US\$617,560 3. US\$1,256,586 <i>Government of Italy</i> 4. US\$0	Proposal: WP-Board 980/05 and Rev. 1 VSC comments: EB-3894/05 EB-3906/06 Progress reports: ICC-100-5 (Annex V) ICC-101-2 (Annex VI) ICC-102-3 (Annex VI) ICC-103-8 (Annex VI) ICC-104-4 (Annex VI) ICC-105-10 (Annex V)	This pilot project will enable four participating coffee-producing countries to implement a strategy to develop sustainable gourmet quality coffee accompanied by tourism strategies.	<b>ICO VSC: Sep 2005 and Jan 2006</b> <b>ICO ICC: May 2006</b> <b>CFC PAC: Oct 2006 / CFC CC: Jan 2007 /</b> <b>CFC EB: Apr 2007</b>  <b>Follow-up:</b> In Mar 2010 the CFC approved the first request by the PEA to extend the project until 31 Jul 2010 with no financial implications for the CFC. The preliminary concluding workshops took place in Mar 2010 in Guatemala. Due to the slow administrative process of the MIFIC, worsened by the torrential rains of May and Jun, a second request of a six-month extension has been submitted by MIFIC to the CFC. A progress report will be circulated to the Council in Sep 2010.
4.8  DS	Developing the potential of Gourmet Robusta coffee in Gabon and Togo  <b>CFC/ICO/42</b>	Location: Gabon and Togo  PEA: CABI [C]  Duration: 2 years (11/08 – 11/10)	1. US\$2,468,944 2. US\$1,842,488 3. US\$0 4. US\$626,456	Proposal: WP-Board 968/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 33) Progress reports: ICC-101-2 (Annex VII) ICC-102-3 (Annex VII) ICC-103-8 (Annex VII) ICC-104-4 (Annex VII) ICC-105-10 (Annex VI)	The main aim of the project is to enable participating Robusta producing countries to implement solid strategies for increasing the value and improving the marketing of Gourmet coffee in order to benefit from much higher prices.	<b>ICO VSC: May 2005</b> <b>ICO ICC: May 2005</b> <b>CFC: PPF: Jun 2006 / CFC PAC: Oct 2006 /</b> <b>CFC CC: Jan 2007 / CFC EB: Apr 2007</b>  <b>Follow-up:</b> Following the withdrawal of CIRAD, CABI was appointed as PEA. The project was launched in Gabon in Nov 2007 and in Togo in Jan 2008. Project activities are being implemented in the two countries. A cup-tasting session was also organized for participating countries and other African countries. An MTE mission was carried out in Gabon in Mar 2010 and will be carried out in Togo in Oct 2010. A progress report will be circulated to the Council in Sep 2010.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
4.9  LV/ DS	Increasing the resilience of coffee production to Leaf Rust and other diseases in India and four African countries  CFC/ICO/40	Location: India, Kenya, Rwanda, Uganda and Zimbabwe  PEA: CABI [C]  Duration: 5 years (04/08 – 03/13)	1. US\$4,014,313 2. US\$2,918,720 <i>OPEC Fund:</i> US\$500,000 3. US\$0 4. US\$1,095,593	Proposal: WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06 WP-Board 990/06 (response of Coffee Board of India) Progress reports: ICC-101-2 (Annex VIII) ICC-102-3 (Annex VIII) ICC-103-8 (Annex VIII) ICC-104-4 (Annex VIII) ICC-105-10 (Annex VII)  Relevant document: ED-2094/10	The project is focused on research and development to enhance the genetic endowments of Arabica coffee in the context of disease resistance CLR and Anthracnose.	<b>ICO VSC: Sep 2005 and Jan 2006 / May 2006</b> <b>ICO ICC: May 2006</b> <b>CFC PAC: Oct 2006 / CFC CC: Jul 2007 / CFC EB: Oct 2007</b>  <b>Follow-up:</b> The project was launched in Apr 2008. Activities have started in all participating countries and scientific information is being exchanged between India and African countries. A planning and budget workshop was organized in Kenya in Nov 2009. A planning and dissemination workshop will take place in Indonesia during the ASIC Conference in Oct 2010. A progress report will be circulated to the Council in Sep 2010.
4.10  DS	Access to finance for the development of diversification crops in coffee producing areas  CFC/ICO/30	Location: Burundi and Côte d'Ivoire  PEA: FGCCC (Côte d'Ivoire), OCIBU (Burundi) [C]  Duration: 4 years (03/08 – 02/12)	1. US\$3,006,570 2. US\$2,692,725 3. US\$0 4. US\$313,845	Proposal: WP-Board 916/02 WP-Board 937/03 WP-Board 961/04 Progress reports: ICC-101-2 (Annex IX) ICC-102-3 (Annex IX) ICC-103-8 (Annex IX) ICC-104-4 (Annex IX) ICC-105-10 (Annex VIII)	Development and implementation of a sustainable credit programme for diversification in coffee-producing areas.	<b>ICO ICC: May 2003</b> <b>CFC PPF: Jun 2006 / CFC PAC: Oct 2006</b> <b>CFC CC: Jan and Jul 2007 / CFC EB: Oct 2007</b>  <b>Follow-up:</b> Legal documents were signed in Jan 2008 and the project was launched in Burundi and Côte d'Ivoire respectively in Mar and Apr 2008. A MTE took place in May 2010 to assess loans provision to farmers and crop diversification activities. A team of consultants has designed a credit guarantee scheme with IT software. A MTE for Burundi will take place in Oct 2010. The CTA will make a presentation to the Council in Sep 2010. A progress report will be circulated to the Council in Sep 2010.
4.11  DS	Enhancing competitiveness of African coffee through a value chain analysis  CFC/ICO/43FT	Location: IACO Member countries  PEA: IACO  Duration: 1 year (04/09 – 03/10 – extension requested until 09/10)	1. US\$283,500 2. US\$120,000 3. US\$0 4. US\$163,500	Proposal: WP-Board 1035/07 VSC comments: EB-3935/07  Progress report: ICC-104-4 (Annex X)	The project aims to revitalize production, quality and trade in smallholder coffees in Africa. By improving quality and trade in smallholder coffees, household income of the resource-poor coffee farmers will improve, thereby contributing to poverty alleviation amongst the coffee-dependent rural population.	<b>ICO VSC: Sep 2007</b> <b>ICO ICC: Sep 2007</b> <b>CFC CC: Jan 2008 / CFC EB Apr 2008</b>  <b>Follow-up:</b> A Fast Track Project Implementation Agreement has been signed by IACO and the CFC. A consultant from CABI-ARC has started the study and was due to present a report in Nov 2009 but was unable to do so due to a delay in implementing activities in a number of countries. National workshops in each country have been organized to discuss the report before preparing a final report for all participating countries. The final report is awaited.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
4.12  DS	Building capacity for coffee certification and verification in Eastern Africa  CFC/ICO/31FT	Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe  PEA: EAFCA  Duration: 5 years (02/10 – 01/15)	1. US\$4,600,727 2. US\$2,000,000 3. US\$1,605,002 4. US\$995,725	Proposal: WP-Board 1023/07 and Add. 1 VSC comments: EB-3923/07  See also Project 5.13: [CFC/ICO/29FT]	This proposal originated as the result of a study on 'Setting up of a fine coffee certification programme in Eastern Africa' financed by the CFC in 2005 (see 5.13). The overall goal of the project is to build capacity in coffee certification and verification in Eastern Africa by creating a regional centre for certification and an outreach programme to ensure the active participation of producer groups.	<b>ICO ICC: May 2007</b> <b>CFC CC: Jan 2009, CFC EB: Apr 2009</b>  <b>Follow up:</b> The launch workshop took place on 12 Feb 2010 during the EAFCA conference in Mombasa, Kenya. A workshop on coffee certification took place in Jun 2010 in Kenya.
4.13  LV	Competitive coffee enterprises programme for Guatemala and Jamaica  CFC/ICO/46	Location: Guatemala and Jamaica  PEA: Anacafé [P] and CIB [P]  Duration: 3 years (07/10 – 07/13)	1. US\$4,750,000 2. US\$2,500,000 3. US\$1,000,000 <i>Oikocredit</i> 4. US\$1,250,000	Proposal: WP-Board 1024/07 VSC comments: EB-3923/07	The project aims to strengthen the coffee sector in Guatemala through a Coffee Competitiveness Programme based on six components: 1) Sustainable development; 2) Income diversification; 3) Marketing intelligence; 4) Marketing; 5) Funding; and 6) Institutional strengthening.	<b>ICO ICC: May 2007</b> <b>CFC CC: Jan 2008, Jan and Jul 2009</b> <b>CFC EB: Oct 2009</b>  <b>Follow up:</b> The Project Agreement was signed during the ICO meetings in Mar 2010. The project was launched in Kingston, Jamaica on 17 Jul 2010.
4.14  DS	Improving coffee quality in Eastern and Central Africa: Scaling up of enhanced processing practices in Ethiopia and Rwanda  CFC/ICO/48	Location: Burundi, Congo (Dem. Rep.), Ethiopia and Rwanda  PEA: CABI-ARC  Duration: 5 years	1. US\$8,013,240 2. US\$3,240,210 3. US\$4,421,780 <i>Rabobank Foundation and local bank</i> 4. US\$351,250	Proposal: WP-Board 1053/08 VSC comments: EB-3951/08  See also Project 5.17: [CFC/ICO/22]	This project proposal is designed to improve livelihoods of small-scale coffee farmers in Eastern and Central Africa on a sustainable basis. This will be achieved by promoting the production of high quality coffee, through the adoption of enhanced coffee processing practices. The high quality coffees will subsequently attract premium prices in the market thereby translating into improved household income.	<b>ICO VSC – Sep 2008 and Mar 2009</b> <b>ICO ICC – Mar 2009</b> <b>CFC CC: Jan 2010</b> <b>CFC EB: Apr 2010</b>  <b>Follow up:</b> The project is expected to be launched in 2010.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
<b>SECTION V: PROJECTS CONCLUDED</b>						
5.1  JS	Development of gourmet coffee potential  <b>CFC/ICO/01</b>	Location: Brazil, Burundi, Ethiopia, Papua New Guinea and Uganda  PEA: ITC  Concluded: 2000	1. US\$1,412,000 2. US\$1,018,000 3. US\$110,000 4. US\$284,000	Proposal: EB-3533/95 Rev. 3 Completion report: ICC-81-2 Gourmet coffee project Volume 1 (Summary, marketing and technology, marketing reports) and Volume 2 (country reports)	This project demonstrated the return on investment potential of the gourmet approach, identified new gourmet coffees and assisted countries in marketing them. Technologies developed have been continued by the Cup of Excellence Programme.	<b>ICO ICC: May 1995</b> <b>CFC CC: Apr 1996 / CFC EB: Oct 1996</b>  This project demonstrated that the proactive involvement of country, private sector and civil society representatives, during its implementation, can lead to a successful assumption of responsibility by stakeholders, thereby making the project activities sustainable over time. It generated several activities, such as a section of the Coffee Guide website (Chapter 2: Niche markets) and the Cup of Excellence Programme.
5.2  DS	Study on coffee marketing systems and trading policies in selected coffee producing countries  <b>CFC/ICO/04FA</b>	Location: Angola, Cameroon, Congo (Dem. Rep.), Ethiopia, Ghana, Guatemala, India, Madagascar and Togo  PEA: World Bank  Concluded: 2000	1. US\$289,068 2. US\$243,868 3. US\$0 4. US\$45,200	Proposal: EB-3598/96, final study report, ICO/CFC individual country studies for each of the nine participating countries, EB-3752/00 (analytical report by consultant), CFC Technical Paper No. 3	The study evaluated coffee marketing systems and policies and identified factors important for effective marketing, helping to guide developing countries in improving the marketing of their coffee.	<b>ICO ICC: May 1995</b> <b>CFC CC: Sep 1996 / CFC EB: Apr 1997</b>  The results of this project led to the development by the ICO of a series of coffee country profiles for producing and consuming countries.
5.3  DS	Coffee processing study – Rwanda  <b>CFC/ICO/22FT</b>	Location: Rwanda  PEA: Consultants  Concluded: 2000	1. US\$68,000 2. US\$68,000 3. US\$0 4. US\$0	Proposal: EB-3695/98; Executive Summary: ICC-81-4 Final report: EB-3757/00; CFC Technical Paper No. 7	The project's objective was to improve Rwandan coffee production by analysing the main problems associated with Rwandan coffee quality, identifying action to restore quality and competitiveness, and assessing the feasibility of wet processing plant facilities set up by private investors.	<b>ICO ICC: Jan 1999</b> <b>CFC CC: Jan 1999 (in principle) / CFC EB: Oct 1999</b>  The project CFC/ICO/22 was developed as a result of this study. A paper was published by the CFC (Technical Paper No. 7 – Rehabilitation of the coffee sector: Rwanda. Development of washed processing of coffee within a framework of private investment, Amsterdam, 2001).
5.4  DS	Characteristics of the demand for Robusta coffee in Europe  <b>CFC/ICO/05FT</b>	Location: Europe  PEA: APROMA  Concluded: 2001	1. US\$29,280 2. US\$29,280 3. US\$0 4. US\$0	CFC Technical Paper No. 4	Study of the characteristics of the demand for Robusta coffee in the main Eastern and Western European markets.	<b>CFC EB: 1998</b>  This study was published by the CFC (Technical Paper No. 4 - Characteristics of the demand for Robusta coffee in Europe, Amsterdam, 2001).

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.5  DS	Workshop on structured short- and medium-term finance to small-scale farmers in Africa  <b>CFC/ICO/20FT</b>	Location: Kenya  Concluded: 2001	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	A copy of the workshop proceedings is available on request from the ICO.  See also Project 4.4: <b>[CFC/ICO/20]</b>	A two-day workshop on structured short- and medium-term finance to small-scale farmers in Africa was held in Nairobi, Kenya in Apr 2001 (on the suggestion of the CFC). The workshop discussed major constraints to the provision of agricultural input credit and made recommendations for restructuring and re-launching the sector.	<b>ICO ICC: May 2000</b> <b>CFC EB: Oct 2000</b>  The project CFC/ICO/20 has been developed as the result of this workshop.
5.6  JS	Workshop on coffee quality through prevention of mould formation in Ecuador  <b>CFC/ICO/25FT</b>	Location: Ecuador  PEA: FAO  Concluded: 2001	1. US\$65,000 2. US\$60,000 3. US\$0 4. US\$5,000	Proposal: WP-Board 892/00 and Rev. 1	Programme for the prevention of fungal mould formation affecting coffee quality in Ecuador.	<b>CFC EB: Oct 2001</b>  This project, which was incorporated into the project to enhance coffee quality through prevention of mould formation (CFC/ICO/06), has made an important contribution to improving coffee quality in Ecuador.  COFENAC, the coffee authority in Ecuador, noted that 'The project contributed not only to the quality of Ecuadorian coffee but also to the on-going monitoring of the coffee quality in terms of OTA and other mycotoxins'.
5.7  JS	Integrated management of the coffee berry borer  <b>CFC/ICO/02</b>	Location: Colombia, Ecuador, Guatemala, Honduras, India, Jamaica and Mexico  PEA: CABI  Concluded: 2002	1. US\$5,467,000 2. US\$2,968,000 3. US\$850,000 <i>CIRAD: US\$400,000</i> <i>ODA: US\$250,000</i> <i>USDA: US\$200,000</i> 4. US\$1,649,000	Proposal: EB-3602/96 Progress reports: EB-3669/98 & Revs. 1, 2, 3, ICC-81-1, ICC-82-2, ICC-83-2 ED-1830/02 (final review meeting) ICC-86-5 (Executive Summary 1998-2002); Manual (CD-Rom) ICC-103-4 (preliminary report on impact evaluation) and ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)	The coffee berry borer is probably the world's most serious insect pest of coffee and has caused heavy losses costing millions of dollars worldwide. The project promoted sustainable development by introducing an effective integrated pest management system and reducing the use of chemical pest control methods. It was also designed to enhance productivity and competitiveness through producing higher quality coffee and reducing production losses.	<b>ICO ICC: May 1996</b> <b>CFC CC: Sep 1996 / CFC EB: Oct 1996</b>  A final review meeting took place in May 2002.  A new project proposal on CBB, submitted by PROMECAFE was approved by the Council in May 2008 (see 2.6). In May 2008 the CFC recommended that an impact assessment for this project should be carried out. An Executive Summary of the impact evaluation report was circulated to the Council in Mar 10. The full report is available on the Projects Section of the ICO website.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.8  DS	Coffee price risk management in East Africa  <b>CFC/ICO/21FT</b>	Location: East Africa  PEA: Vrije Universiteit  Concluded: 2002	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	A copy of this study is available on request from the ICO.  See also Project 4.1: <b>[CFC/ICO/21FA]</b>	Coffee price risk management in East Africa: the feasibility of intermediating price risk management to coffee farmers and coffee cooperatives in Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe.	<b>CFC EB: Oct 2001</b>  This study was undertaken following the project 'Coffee price risk management in Eastern and Southern Africa'.
5.9  DS	Study of the potential for commodity exchanges and other forms of market places in COMESA countries  <b>CFC/ICO/24FT</b>	Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe  PEA: Consultant  Concluded: 2003	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	Proposal: WP-Board 896/01  A copy of the study is available on request from the ICO.	This study should allow countries in the COMESA region to adopt modern techniques of trading locally, regionally and internationally, to optimise economic benefits to the farmers and countries concerned.	<b>CFC EB: Oct 2001</b>  This study was undertaken following the project 'Coffee price risk management in Eastern and Southern Africa' (CFC/ICO/21FA).  A similar study is being developed for West Africa (see 2.5).
5.10  JS	Regional workshop on the coffee crisis in Central America  <b>CFC/ICO/26FT</b>	Location: Guatemala  PEA: Anacafé  Concluded: 2003	1. US\$40,000 2. US\$40,000 3. US\$0 4. US\$0		Regional workshop on the coffee crisis.	<b>CFC CC: Jan 2003 / CFC EB: Apr 2003</b>  The workshop took place in Sep 2003.
5.11  LV	Strengthening the commercial, financial, management and business capacity of small coffee producers/exporters  <b>CFC/ICO/16</b>	Location: Mexico and Nicaragua  PEA: Twin Ltd./Twin Trading Ltd.  Duration: (10/00-06/05 - extended for 6 months)  Concluded: 2005	1. US\$5,330,280 2. US\$910,193 3. US\$3,468,450 <i>Tridos Bank:</i> <i>US\$1,250,000</i> <i>Mexican Government:</i> <i>US\$2,025,000</i> <i>Twin Trading:</i> <i>US\$193,450</i> 4. US\$951,637	Proposal: WP-Board 850/98 Rev. 2 Progress reports: ICC-88-4, ICC-89-3, ICC-90-1 Rev. 1, ICC-91-4, ICC-93-4, ICC-94-1, ICC-94-8, ICC-95-7 Add. 1 Final report: ICC-95-7 (Executive Summary) ICC-96-5 (Executive Summary of the Guide)	The project's aim was to help small coffee growers to compete in the market and become creditworthy, generating benefits such as employment and greater income for their communities.	<b>ICO ICC: Jan 1999</b> <b>CFC CC: Jul 2000 / CFC EB: Oct 2000</b>  A final report (Executive Summary) was circulated in May 2006. An Executive Summary of the Guide for strengthening the business and export capacity of coffee cooperatives, based on the experiences of this project was circulated in Sep 2006. The final version of the Guide will be circulated to the Council in Sep 2011.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.12  JS	Enhancement of coffee quality through prevention of mould formation  <b>CFC/ICO/06</b>	Location: Worldwide  PEA: FAO  Duration: (10/98-09/05 - extended for 3 months)  Concluded: 2005	1. US\$5,593,500 2. US\$2,526,000 3. US\$2,067,000 <i>UNDP: US\$1,500,000</i> <i>ISIC: US\$367,000</i> <i>CIRAD: US\$200,000</i> 4. US\$1,000,500	Proposal: EB-3620/97 Rev. 1 Guidelines: ED-1763/00 Rev. 1 ED-1988/06 Ecuador outline: WP-Board 892/00 and Rev. 1 Progress reports: ICC-84-1, ICC-86-1 ED-1827/02, ICC-87-2, ICC-88-2, ICC-89-4, ICC-90-3, ICC-91-3, ICC-93-2, ICC-94-7, EB-3903/05 Code of Practice: PSCB-36/02 ED-1968/05 (programme) Executive Summary of study: ED-1992/06 and Final report: ICC-96-4 Code of Practice: ED-2074/09: OTA	The project's aim was to establish and disseminate guidelines for coffee production, harvesting, processing, storage and transport to avoid situations leading to the formation of mould in coffee. The dissemination of its results will improve production of good quality coffee, and thus export earnings.	<b>ICO ICC: Feb 1997 (outline)</b> <b>CFC CC: Jul 1998 / CFC EB: Oct 1998</b>  The project was successfully extended to a wide range of countries. A positive MTE took place in Mar 2003 and a concluding workshop took place in Brazil in Sep 2005. The final technical and management report and CD-Rom training tool on good hygiene practices were circulated in Sep 2006. The training tool can be downloaded from the website <a href="http://www.coffee-ota.org">www.coffee-ota.org</a> .  Using the results generated from this project, the ICO has contributed to Codex Alimentarius discussions on OTA, and recommended that Codex develop a proposed Code of Practice on OTA in cooperation with the FAO. Codex finalized the Code of Practice in Jul 2009 and it was circulated to Members in Sep 2009.
5.13  DS	Sustainable coffee development in Eastern Africa  <b>CFC/ICO/29FT</b>	Location: Eastern Africa  PEA: EAFCA consultant  Duration: 6 months  Concluded: 2005	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	Proposal: WP-Board 923/03 Final Report: ICC-95-1 (Executive Summary)	To support sustainable coffee development in Eastern Africa by addressing issues related to coffee certification.	<b>ICO ICC: Jan 2003</b> <b>CFC CC / CFC MD: Jul 2003</b>  A final report entitled 'Setting up a fine coffee certification programme in Eastern Africa' was circulated in May 2006.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán



Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.14  DS	Worldwide comparative analysis of coffee-growing areas  <b>CFC/ICO/10FT</b>	Location: Colombia, Ecuador, Ethiopia, Guatemala, India, Indonesia, Kenya, Nicaragua, Tanzania and Uganda  PEA: Scanagri Denmark A/S and partners (1 <sup>st</sup> phase) NRI (2 <sup>nd</sup> phase)  Concluded: 1 <sup>st</sup> phase: 2004 2 <sup>nd</sup> phase: 2006	1. US\$120,000 2. US\$60,000 3. US\$60,000 <i>European Commission</i> 4. US\$0	Proposal: WP-Board 931/03 WP-Board 932/03 ICC-91-6 (Executive Summary) Full report of Phase 1 on CD-Rom ED-1985/06 and Rev. 1 (programme) ICC-95-4 (Executive Summary); ICC-96-3 (Final Executive Summary) CD-Rom (full report)	This study was developed in two phases with the aim of exploring the possibility of carrying out practical diversification programmes within the framework of the fight against poverty in coffee producing areas and promoting rural income growth, taking into account the various constraints of each of the selected countries. The first phase analysed economic factors and conditions for improving competitiveness and diversification in coffee dependent areas, whilst the second phase identified conditions for successful diversification.	<b>ICO ICC: May 2003</b> <b>CFC CC / CFC MD: Jul 2003 / CFC EB: Oct 2003</b>  The final report for the first phase was circulated in Sep 2004. A workshop on the potential for diversification in coffee exporting countries was held in May 2006 to discuss the NRI's findings and recommendations. Copies of the presentations are available on the ICO website.  This project also generated a tool to assess costs and profitability by examining the distribution of value through the coffee marketing chain and a copy is available from the ICO Secretariat on request.
5.15  LV/ DS	Integrated white stem borer management in smallholder coffee farms in India, Malawi and Zimbabwe  <b>CFC/ICO/18</b>	Location: India, Malawi and Zimbabwe  PEA: CABI Bioscience  Duration: 4 years (06/02 – 06/06, with two extensions of six months)  Concluded: 2007	1. US\$3,103,778 2. US\$2,262,316 3. US\$122,744 <i>DFID: US\$76,170</i> <i>Others: US\$46,574</i> 4. US\$718,718	Proposal: WP-Board 878/00 EB-3766/00 Progress reports: ICC-88-3, ICC-89-2, ICC-90-2 Rev. 1, ICC-91-2, ICC-93-1 MTE: ICC-94-2, ICC-97-1 (Annex III) ICC-98-1 (Annex III) Final report: ICC-100-2 (Summary) Full report and CD-Rom (ICO Library)	The aim of this pilot project was to expand research and development of IPM measures for combating white stem borer and reduce use of chemical pesticides.	<b>ICO ICC: Sep 2000 (formal)</b> <b>CFC CC: Jul 2001 / CFC EB: Oct 2001</b>  A dissemination workshop took place in India in Jun 2007 and a summary of the final report was circulated in May 2008. A final report was circulated to the participating countries during the 5 <sup>th</sup> African Scientific Coffee Conference in Kigali on 11 Feb 2009. This report is available for consultation in the ICO Library.  The main results obtained include: In India, the adoption of practices such as two tiers of shade, the development of pheromones and regular tracing were suitable for the integrated management of the white stem borer. In Africa, biological control through the development of natural enemies appears to be preferred due to the high cost of chemical methods.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.16  DS	Coffee market development and trade promotion in Eastern and Southern Africa  <b>CFC/ICO/03FA</b>	Location: Tanzania, Uganda and Zimbabwe  PEA: UNOPS [C] NRI Consultant  Duration: 6 years: (10/00 – 09/06 – extended for 12 months until 09/07)  Concluded: 2007	1. US\$9,101,301 2. US\$5,012,053 3. US\$2,540,141 <i>Int. banks:</i> <i>US\$1,736,891</i> <i>Local banks:</i> <i>US\$787,500</i> <i>ICO: US\$15,750</i> 4. US\$1,549,107	Proposal: EB-3604/96 & Add.1 Progress reports: ICC-86-3, ICC-95-2, ICC-97-1 (Annex I) ICC-98-1 (Annex I) Final report: ICC-100-1 (Summary) CD-Rom	The project will develop and test coffee marketing systems that will respond to producer and trade needs, and strengthen public and private institutions to operate the systems. It will promote improved access to the international market and introduce measures to minimise exposure to technical and price risks.	<b>ICO ICC: May 1997</b> <b>CFC CC: Jul 1997 / CFC EB: Oct 1997</b>  A summary of the final report was circulated to the Council in May 2008.
5.17  DS	Improving coffee quality in East and Central Africa through enhanced processing practices in Rwanda and Ethiopia  <b>CFC/ICO/22</b>	Location: Ethiopia and Rwanda  PEA: CABI-ARC [C]  Duration: 3 years (10/04 – 10/07)  Concluded: 2008	1. US\$2,937,029 2. US\$2,029,224 3. US\$122,195 <i>Illycaffè: US\$122,195</i> 4. US\$785,610	Proposal: WP-Board 879/00; WP-Board 893/00; WP-Board 935/03 Progress reports: ICC-94-3, ICC-95-5, ICC-96-2, ICC-97-1 (Annex IV) ICC-98-1 (Annex IV) Final report: ICC-100-4 (Summary)  See also Project 5.4: <b>[CFC/ICO/22FT]</b> and Project 4.14: <b>[CFC/ICO/48]</b>	The project will improve the production of quality coffees, which command premium prices, through improved methods of primary processing by farmer groups/associations at the village level (enhanced wet [semi-washed] processing or sun-drying methods). This will lead to an increase in income generation, thereby improving the livelihoods of small-scale coffee farmers and their families.	<b>ICO ICC: May 2003 (in principle)</b> <b>CFC CC: Jan 2004 / CFC EB: Apr 2004</b>  A final dissemination workshop took place in Feb 2008 during the EAFCA conference in Kampala, Uganda and the summary of the final report was circulated to the Council in May 2008.  A project proposal to scale up this project was approved by the CFC EB in Apr 2010.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration  Progress VSC recommendations and follow-up
5.18  LV/ DS	Improvement of coffee production in Africa by the control of coffee wilt disease (tracheomyces)  <b>CFC/ICO/13</b>	Location: Cameroon, Congo (Dem. Rep.), Côte d'Ivoire, Ethiopia, Rwanda, Tanzania and Uganda  PEA: CABI [C]  Duration: 4 years (02/01 – 12/05, extended to 12/06 with second extension to 12/07 approved)  Concluded: 2008	1. US\$8,951,587 2. US\$3,516,888 3. US\$4,348,779 <i>EU: US\$3,212,328</i> <i>Others: US\$1,136,451</i> 4. US\$1,085,920	Proposal: EB-3655/97 Progress reports: ICC-86-6, ICC-89-1, ICC-93-3, ICC-94-4 MTE: ICC-90-5, ICC-91-1, ICC-97-1 (Annex II) ICC-98-1 (Annex II) Final report: ICC-100-3 (Summary)	Coffee wilt disease (tracheomyces) causes widespread losses to small farmers in Africa who are dependent on coffee for their income. The project will implement a regional programme to improve management practices to contain the disease and develop an information and training programme for small producers.	<b>ICO ICC: May 1998</b> <b>CFC CC: Jan 1998 / CFC EB: Apr 1998</b>  A final workshop took place during the EAFCA conference in Feb 2008 in Kampala, Uganda, and a draft summary of the final report was circulated to the Council in May 2008.  The final technical report, prepared by CABI, was made available electronically to Members in Mar 2010 and is now available at <a href="http://dev.ico.org/projects/13-p.htm">http://dev.ico.org/projects/13-p.htm</a>
5.19  DS	Robusta quality and marketing improvement by optimal use of coffee terroirs  <b>CFC/ICO/05</b>	Location: Côte d'Ivoire  PEA: ACRN [C]  Duration: 2 years (06/05 – 06/07 with an extension to 03/08)  Concluded: 2008	1. US\$942,559 2. US\$448,063 3. US\$0 4. US\$494,496	Proposal: EB-3603/96 Rev. 1 Progress reports: ICC-95-6 ICC-97-1 (Annex V) ICC-98-1 (Annex V) ICC-100-5 (Annex I)  See also Project 4.4: <b>[CFC/ICO/05FT]</b>	The project will improve the quality of Robusta coffee cultivation and its profitability, by identifying varieties which are superior in quality, and making optimal use of coffee soils.	<b>ICO ICC: Feb 1997</b> <b>CFC CC: Jul 2002 / CFC EB: Oct 2002</b>  <b>Follow-up:</b> The project was launched in Jun 2005 in Abidjan. An MTE took place in Côte d'Ivoire in Sep 2006 and recommended that the project be extended for a further 12 months. A final dissemination workshop took place in Abidjan in Aug 2007. The CFC agreed a further extension of 6 months until 31 Mar 2008. The Government of Côte d'Ivoire extended the project to all coffee producing areas and promised additional funding to complete remaining activities.

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán

### SCHEDULE FOR PRESENTATION OF PROJECT PROPOSALS

ICO and CFC meetings	Deadlines
<b>20 – 24 September 2010</b> International Coffee Council	<b>25 June 2010:</b> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the Council in September 2010
CFC Consultative Committee meeting in Amsterdam (January 2011)	<b>15 October 2010:</b> Deadline for project proposals to be submitted to the CFC Secretariat  <b>February 2011:</b> Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals
<b>28 to 31 March 2011</b> International Coffee Council	<b>17 December 2010:</b> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the ICO Executive Board in March 2011
CFC Consultative Committee meeting in Amsterdam (July 2011)	<b>15 April 2011:</b> Deadline for project proposals to be submitted to the CFC Secretariat  <b>July 2011:</b> Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals
<b>26 to 30 September 2011</b> International Coffee Council	<b>24 June 2011:</b> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the Council in September 2011

**LIST OF ACRONYMS USED IN THIS DOCUMENT**

ACRN	African Coffee Research Network
AGPS	Seed and Plant Genetic Resources Service
Anacafé	National Coffee Association (Guatemala)
ARCC	Autorité de régulation du café-cacao
ASIC	Association for Science and Information on Coffee
CABI	CAB International – based in England, United Kingdom
CABI-ARC	CAB International – Africa Regional Centre – based in Nairobi, Kenya
CATIE	Tropical Agricultural Research and Higher Education Centre
CBB	Coffee Berry Borer
CBD	Coffee Berry Disease
CD	Compact Disk
Cenicafé	National Coffee Research Centre of FEDECAFE
CFC	Common Fund for Commodities
CFC CC	CFC Consultative Committee
CFC EB	CFC Executive Board
CFC MD	CFC Managing Director
CFC PAC	CFC Project Appraisal Committee
CFC PPF	CFC Project Preparation Facilities
CIB	Coffee Industry Board of Jamaica
CIRAD	Centre for International Cooperation in Agronomic Research for Development
CLR	Coffee Leaf Rust
COFENAC	National Coffee Council (Ecuador)
COMESA	Common Market for Eastern and Southern Africa
CTA	Chief Technical Advisor
DFID	Department for International Development (UK)
EAFCA	Eastern African Fine Coffees Association
EB	Executive Board
EU	European Union
FGCCC	Fond de garantie des coopératives café cacao (Guarantee Fund of Coffee and Cocoa Cooperatives)
FAO	Food and Agriculture Organization of the United Nations
FEDECAFE	National Federation of Coffee Growers of Colombia
FRC	Fonds de régulation café-cacao
FT	Fast Track funding procedures for the CFC
GEF	Global Environment Facility
IACO	Inter-African Coffee Organisation
IAO/MAE	Istituto Agronomico per l’Oltremare/Ministry of Foreign Affairs (Italy)
ICC	International Coffee Council
ICCRI	Indonesian Coffee and Cocoa Research Institute
ICGN	International Coffee Genome Network
ICO	International Coffee Organization
IICT–CIFC	Tropical Research Institute – Coffee Rust Research Centre
IISD	International Institute for Sustainable Development [Canada]
INCA	Instituto Nacional do Café de Angola

IPGRI	International Plant Genetic Resources Institute (new name: Bioversity International)
IPM	Integrated Pest Management
ISIC	Institute for Scientific Information on Coffee
ITC	International Trade Centre/UNCTAD/WTO (ITC)
MIFIC	Ministry of Development and Trade (Nicaragua)
MTE	Mid-Term Evaluation
NRI	Natural Resources Institute
OCIBU	Office du café du Burundi
ODA	Overseas Development Administration (UK)
ONCC	Office national du café et cacao
OPEC	Organization of the Petroleum Exporting Countries
OTA	Ochratoxin A
PEA	Project Executing Agency
PROMECAFE	Regional Program for the Development and Modernization of the Coffee Industry in Central America, Panama, the Dominican Republic and Jamaica
UCODEP	Unità e Cooperazione per lo Sviluppo dei Popoli (an Italian NGO)
UNDP	United Nations Development Programme
UNOPS	United Nations Office for Project Services
USDA	United States Department of Agriculture
VSC	Virtual Screening Committee