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ORGANIZACIÓN INTERNACIONAL DEL CAFÉ
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Executive Board/
International Coffee Council
1 – 4 March 2010
Guatemala City, Guatemala

Coffee development projects

Progress report

Background

1. The following report provides a summary of the status of projects submitted or under consideration for submission to the Common Fund for Commodities (CFC). As at 5 February 2010, 32 projects totalling around US\$93 million have been approved and funded mainly by the CFC (US\$50 million) with the balance provided by bilateral and multilateral donor institutions in respect of co-financing, and by the beneficiary countries in respect of counterpart contributions. The main details of each project are listed in the attached table which is divided into five sections, as follows: Section I: Project proposals under consideration by the ICO Virtual Screening Committee (VSC); Section II: Project proposals under consideration by the CFC; Section III: Project proposals requiring reformulation/alternative sources of finance; Section IV: Projects approved by the CFC – under implementation/to be started; and Section V: Projects concluded.

2. New and reformulated project proposals for submission to the ICO VSC for technical examination should reach the Organization before the deadlines for submission of projects in 2009/2010 indicated in Annex I, while project proposals for submission to the CFC should reach the Organization by either 16 April or 16 October each year. Annex II contains a list of acronyms used in this document.

3. Members should consult the Projects Section of the ICO website at www.ico.org for more extensive details of the projects.

Action

The Executive Board and the International Coffee Council are requested to take note of this report.

SUMMARY OF PROJECTS

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration Progress VSC recommendations and follow-up
SECTION I: PROJECT PROPOSALS UNDER CONSIDERATION BY THE ICO VSC (NOT YET APPROVED BY THE BOARD OR COUNCIL)						
1.1 DS	Smallholder coffee expansion (Concept note)	Location: Malawi PEA: tbd Duration: tbd	1. US\$ 2. US\$ 3. US\$ 4. US\$	Proposal: WP-Board 1060/10 VSC comments: EB-3973/10	The aim of this proposal is to provide smallholder farmers in the central region of Malawi with coffee as an alternative cash crop to tobacco.	ICO VSC – Feb 2010: The concept note was considered for the first time by the VSC for technical recommendations for subsequent development as a full proposal. The VSC recommended that the concept note should be revised taking into consideration the technical comments provided.
1.2 DS	Promotion of domestic coffee marketing and consumption in the Central African Republic	Location: Central African Republic PEA: IACO Duration: tbd	1. US\$5,500,000 2. US\$ 3. US\$ 4. US\$	Proposal: WP-Board 1061/10 VSC comments: EB-3973/10	The project proposal is designed to rehabilitate the coffee sector, expand coffee trade (including exports) and thereby improve the livelihoods of coffee farmers and their families in the Central African Republic.	ICO VSC – Feb 2010: The proposal was considered for the first time by the VSC in Feb 2010. The VSC was split on whether to recommend revision or rejection.
1.3 LV	Enhancing the potential of Robusta gourmet coffee production in Uganda and Tanzania	Location: Uganda and Tanzania PEA: IAO/MAE Duration: 2 years	1. US\$1,859,000 2. US\$1,759,000 3. US\$100,000 4. US\$0	Proposal: WP-Board 1059/09 and Rev. 1 VSC comments: EB-3965/09 EB-3973/10 See also Project 3.2: [CFC/ICO/39]	The aim of this project is to add value to Robusta coffee in Uganda and Tanzania, to promote the coffee-producing regions and their local cultural heritage.	ICO VSC – Aug 2009 and Feb 2010: This is the second time that this proposal has been considered by the VSC. The Committee was split on whether to recommend the proposal for approval or revision.
1.4 LV	Characterization, enhanced utilization and conservation of <i>Coffea</i> germplasm diversity	Location: Worldwide PEA: Cenicafe of FEDECAGE and Cornell University Duration: 5 years	1. US\$3,000,000 2. US\$3,000,000 3. US\$0 4. US\$0	Proposal: WP-Board 1054/08 and Rev. 1 VSC comments: EB-3951/08 EB-3965/09 See also Project 3.2: [CFC/ICO/23]	This project is designed to facilitate genetic diversity characterization, preservation and utilization in <i>Coffea</i> and ensure long-term sustainability of coffee production (social, economic and environmental). Estimation of genetic diversity in cultivated crops is essential for breeding programmes and for the conservation of genetic resources. All genetic-resource conservation activities require the characterization of the diversity present in both the gene pools and the gene banks.	ICO VSC – Aug 2008 and Aug 2009 ICO EB Sep 2008: The Board recommended that the project should be revised and that alternative sources of financing should be identified as it might not be suitable for funding by the CFC in its current format. A revised proposal was considered by the EB in Sep 2009, however, the Board noted that the proponents had requested that the revised proposal should be withdrawn from the Agenda so that a more comprehensive proposal could be developed. Follow up: The revised proposal when received from Cenicafe will be submitted to the VSC for consideration.

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SECTION II: PROJECT PROPOSALS UNDER CONSIDERATION BY THE CFC						
2.1 LV	Raising Vietnamese coffee farmers' income through increased farming efficiency and quality management [formerly: Enhancing resource use efficiency in coffee production and processing by Farmer 2 Farmer learning]	Location: Vietnam PEA: Department of Crop Production, Ministry of Agriculture and Rural Development Duration: 3 years	1. US\$1,345,184 2. US\$788,169 3. US\$455,900 <i>Bill and Melinda Gates Foundation, Hanns R. Neumann Stiftung, Douwe Egberts</i> 4. US\$101,115	Proposal: WP-Board 1049/08 Rev.1 VSC comments: EB-3946/08 EB-3951/08 EB-3965/09	The main aim of the project is to improve the livelihoods of Vietnamese coffee farmers and contribute to the national scaling-up programme on sustainable coffee production through improving farming efficiency, systematic quality management and reduction of negative environmental impact of farming practices.	ICO VSC – Mar, Aug 2008 and Aug 2009 ICO ICC – Sep 2009: The Council decided to approve the proposal noting that other sources of financing might need to be sought for it since Vietnam is not a member of the CFC. Follow up: The Government of Vietnam is considering the possibility of joining the CFC in order to qualify for funding.
2.2 DS	Coffee genetic resources conservation and sustainable use: global perspective	Location: Ethiopia, Uganda and others to be identified PEA: IACO, Bioversity International Duration: 1 year	1. US\$472,563 2. US\$472,563 3. US\$0 4. US\$0	Proposal: WP-Board 1058/09 VSC comments: EB-3965/09	The aim of this project is to build consensus on a realistic vision for conservation of coffee genetic resources and the use of these resources for the sustainable development of the global coffee industry and to improve the livelihoods of smallholder farmers in coffee producing countries.	ICO VSC – Aug 2009 ICO ICC – Sep 2009: The Council approved the proposal noting that procedures would be established to enable all African countries to have access to resources and centres of excellence, and that the Secretariat would consider whether it should be submitted to the GEF or CFC. Follow-up: The proposal will be submitted to the CFC for consideration by the PAC in April 2010.
2.3 DS	Qualitative and quantitative rehabilitation of coffee with the aims of improving living conditions of coffee farmers afflicted and displaced by war and their restoration to their areas of origin as well as the protection of their biophysical environment in the Democratic Republic of Congo	Location: Congo (Dem. Rep.) PEA: Office National du Café Duration: 3 years	1. US\$3,801,277 2. US\$2,318,779 3. US\$380,128 4. US\$1,064,358	Proposal: WP-Board 1055/08 VSC comments: EB-3951/08 EB-3960/09	The aim of this project is to rehabilitate the coffee sector through the creation of centres for propagation and distribution, the establishment of extension and support teams and making available to farmers high performance cuttings, essential inputs and appropriate guidance.	ICO VSC – Aug 2008 and Feb 2009 ICO ICC – Mar 2009: The Council approved the proposal for its submission to the CFC. Follow up: The proposal was submitted to the CFC PAC in Dec 2009. It was decided that the proposal should be considered once DR Congo completes membership procedures of the CFC.

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2.4 DS	Improving coffee quality in Eastern and Central Africa: Scaling up of enhanced processing practices in Ethiopia and Rwanda	Location: Burundi, Congo (Dem. Rep.), Ethiopia and Rwanda PEA: CABI-ARC Duration: 5 years	1. US\$8,013,240 2. US\$3,240,210 3. US\$4,421,780 <i>Rabobank Foundation and local bank</i> 4. US\$351,250	Proposal: WP-Board 1053/08 VSC comments: EB-3951/08 See also Project 5.17: [CFC/ICO/22]	This project proposal is designed to improve livelihoods of small-scale coffee farmers in Eastern and Central Africa on a sustainable basis. This will be achieved by promoting the production of high quality coffee, through the adoption of enhanced coffee processing practices. The high quality coffees will subsequently attract premium prices in the market thereby translating into improved household income.	ICO VSC – Aug 2008 and Feb 2009 ICO ICC – Mar 2009: The Council approved the proposal for submission to the CFC. Follow up: In Jan 2010 the CFC CC recommended the proposal for approval by the CFC EB in Apr 2010.
2.5 LV	Raising income security of smallholder coffee farmers in Malawi and Tanzania through sustainable commodity diversification CFC/ICO/47	Location: Malawi and Tanzania PEA: tbd Duration: 4 years	1. US\$3,000,000 2. US\$2,183,225 3. US\$650,000 4. US\$166,275 (tbc)	Proposal: WP-Board 1056/08 VSC comments: EB-3951/08 See also Project 4.5: [CFC/ICO/32] and 4.6: [CFC/ICO/31]	The aim of this project is to contribute towards the identification and uptake of different diversification strategies and interventions in the smallholder coffee sectors in East Africa. The expected impact of the project will be increased income levels and enhanced food security among smallholder coffee growers. In addition annual income fluctuations should be reduced.	ICO VSC – Aug 2008 ICO ICC – Sep 2008: The Council approved the proposal in Sep 2008. Follow up: The CFC appointed a consultant to prepare the full proposal, which will be considered by the CFC CC in Jul 2010.
2.6 LV	Trifinio sustainable coffee project	Location: El Salvador, Guatemala and Honduras PEA: Tri-national Trifinio Plan Commission Duration: 3 years	1. US\$2,728,940 2. US\$1,835,600 3. US\$893,340 4. US\$0	Proposal: WP-Board 1047/08 VSC comments: EB-3946/08	The main aim of the project is to strengthen social and economic development in the Trifinio region through sustainable coffee farming, by developing production and marketing of high-quality coffee in an environmentally responsible, socially equitable and economically viable manner.	ICO VSC – Mar 2008 ICO ICC – May 2008: The Council approved the proposal. Follow up: The CFC PAC considered the proposal in Jul 2009 and decided that this proposal did not qualify for CFC funding as El Salvador is not a CFC Member. The proponents were informed about this decision.

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2.7 DS	Study of the potential for commodity exchanges and other forms of market-places in West Africa	Location: Cameroon, Côte d'Ivoire, Ghana and Nigeria PEA: ARCC/FRC (Côte d'Ivoire), Federal Ministry of Commerce and Industry (Nigeria), ONCC (Cameroon) Duration: 6 months	1. US\$106,000 2. US\$93,500 3. US\$0 4. US\$12,500	Proposal: WP-Board 1050/08 VSC comments: EB-3946/08 See also Project 5.9: [CFC/ICO/24FT]	To evaluate the potential and viability for the establishment of a local, and regional agricultural exchange for coffee and other commodities in West Africa.	ICO VSC – Mar 2008 ICO ICC – May 2008: The Council approved the proposal. Follow up: The CFC PAC considered the proposal in Jul 2009 and suggested that the proponents should consider all documents produced by the CFC on this topic and take into account the experiences of each participating country in order to address this issue strategically. The proponents were informed of this recommendation. A technical meeting with the participating countries will be organized during the Council Session in Mar 2010.
2.8 LV	Integrated management of the Coffee Berry Borer (CBB) with a quality and sustainability component for coffee-growing in Central America And <i>Pilot project on implementation of the integrated pest management (IPM) to control the Coffee Berry Borer (CBB) in Arabica and Robusta coffee smallholdings in Indonesia</i>	Location: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Jamaica, Mexico and Panama PEA: PROMECAFE Duration: 3 years <i>Location: Indonesia</i> <i>PEA: ICCRI</i> <i>Duration: 3 years</i>	1. US\$11,215,800 2. US\$4,420,000 3. US\$0 4. US\$6,795,800 1. US\$570,000 2. US\$500,000 3. US\$20,000 4. US\$50,000	Proposal: WP-Board 1051/08 VSC comments: EB-3946/08 ICC-103-4 (preliminary report on impact assessment) ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report) See also Project 5.7: [CFC/ICO/02]	To reduce CBB populations and prevent further outbreaks of this pest in the coffee-producing areas of PROMECAFE member countries, at manageable levels below the threshold of economic damage, prioritizing biological and ethological control. <i>To establish a model on the application of IPM for CBB control on Arabica as well as Robusta coffees at the farmer's level. The model is expected to be adopted by coffee farmers on a large scale in order to minimize the impact of CBB attack.</i>	ICO VSC – Mar 2008 ICO ICC – May 2008: The Council approved the PROMECAFE proposal in May 2008 for submission to the CFC subject to the proponents taking into account the findings of the CFC impact assessment financed by the CFC on the concluded project 'Integrated management of the coffee berry borer' prior to its submission to the CFC. ICO EB Mar 2008: Concerning the proposal from Indonesia, the Board noted that it was subject to further development in the light of the CFC impact evaluation of the concluded project. Follow up: An Executive Summary of the impact evaluation report will be circulated to the Council in Mar 2010. The full report is available on the Projects Section of the ICO website. The proponents (PROMECAFE and the Government of Indonesia) have been invited to revise the proposals accordingly.

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SECTION III: PROJECT PROPOSALS REQUIRING REFORMULATION/ALTERNATIVE SOURCES OF FINANCE						
3.1 LV	International research and development services for the durable genetic control of two destructive diseases affecting Arabica coffee	Location: Worldwide PEA: IICT-CIFC Duration: 5 years	1. US\$2,695,602 2. US\$1,566,750 3. US\$0 4. US\$1,128,852	Proposal: WP-Board 1033/07 VSC comments: EB-3935/07	Research into plant-pathogen interactions of two quarantine diseases, coffee leaf rust (CLR) and coffee berry disease (CBD); identification and maintenance of races/isolates of the pathogens and of critical coffee germplasm; pre-breeding for resistance; training of research personnel from coffee producing countries.	ICO VSC – Aug 2007: The proposal was considered for the first time by the Committee in Aug 2007. The VSC recommended that the proposal should be revised. Follow-up: In Sep 2007, the Executive Board noted that some VSC members considered this proposal suitable for submitting to the EC for financing. The proponents are exploring ways of securing EC financing for this project.
3.2 LV	Enhancing use of coffee germplasm – an African perspective CFC/ICO/23	Location: Sub-Saharan African countries PEA: IPGRI [P] (new name: Bioversity International) Duration: 5 years	1. US\$10,929,505 2. US\$8,566,425 3. US\$0 4. US\$2,363,080	Proposal: WP-Board 880/00 Rev. 1 WP-Board 894/01 WP-Board 1036/07 VSC comments: EB-3935/07	This project will enhance the use of coffee germplasm present both in the wild and in existing collections in sub-Saharan Africa through improved breeding and conservation strategies and methods.	ICO ICC – May 2001: The reformulation of this proposal taking into account CFC CC suggestions will be further discussed with Member countries and specialized agencies. Follow-up: The ICO is exploring technical assistance from the FAO, ICGN, Bioversity International (ex-IPGRI) and IACO to reformulate this proposal and merge it with the project ‘Renovation of CATIE’s international coffee collection’ (document WP-Board 1036/07) submitted by the CATIE and approved by the Council in Sep 2007.
3.3 LV	Improvement and diversification of coffee production of smallholders in Central America CFC/ICO/28	Location: Cuba and Venezuela PEA: IAO/MAE [P] Duration: 3 years	1. US\$7,858,292 2. US\$3,789,985 3. US\$4,068,308 4. US\$0	Proposal: WP-Board 912/02 WP-Board 1028/07 VSC comments: EB-3931/07	The project aims to support the improvement and diversification of coffee production of smallholders as a means of reducing poverty and promoting greater food security in these countries.	ICO ICC – Sep 2002 CFC CC Jan and Jul 2003: Oxfam declined the invitation to continue to develop the project. Cuba and Venezuela have reiterated their interest in reformulating the project. The IAO/MAE in collaboration with the UCODEP has revised the proposal to include the activities of the project ‘Coffee network: Strengthening the capacities of small coffee producers in the Dominican Republic’ (document WP-Board 1028/07), approved by the Council in May 2007. Follow up: The CFC PAC considered the proposal in Jul 2009 and suggested that the proposal should be further revised taking into consideration the coffee priorities of the involved countries.

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SECTION IV: PROJECTS APPROVED BY THE CFC – UNDER IMPLEMENTATION/TO BE STARTED						
4.1 DS	Coffee price risk management in Eastern and Southern Africa CFC/ICO/21FA	Location: Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe PEA: tbd Duration: 3 years	1. US\$2,529,142 2. US\$1,829,142 3. US\$0 4. US\$700,000	Proposal: WP-Board 884/00 EB-3765/00 See also Project 5.8: [CFC/ICO/21FT]	The project will provide a suitable and sustainable price risk management scheme to reduce the exposure of coffee farmers to fluctuations in world market prices and secure better incomes from coffee growing.	ICO ICC: Sep 2000 CFC CC: Jan 2001 / CFC EB: Apr 2001 Follow-up: As the World Bank is no longer prepared to act as PEA, the ICO requested the CFC to transfer the project budget to support the risk management component of the 'Pilot short- and medium-term finance to small-scale coffee farmers in Kenya' (see 4.4). The CFC requested a new project proposal as a follow-up of the current project. As a result the ICO has suggested restructuring the project taking into account new developments in the coffee industry in the participating countries. The Government of Kenya made a request to undertake the management of the project activities in the region as follows: the Kenya Coffee Development Fund would be the lead institution with a chief technical adviser appointed by the CFC and the ICO. The proposal of Kenya is being considered by the CFC and the ICO Secretariat.
4.2 LV	Pilot rehabilitation of the coffee sectors in Honduras and Nicaragua CFC/ICO/11	Location: Honduras and Nicaragua PEA: PROMECAFE [C] Duration: 4 years (04/06 – 04/10 extension approved until Dec 2010)	1. US\$6,837,000 2. US\$4,220,000 3. US\$505,000 <i>Government of Nicaragua</i> 4. US\$2,112,000	Proposal: EB-3696/98 PR-270/06 Progress reports: ICC-97-1 (Annex VI) ICC-98-1 (Annex VI) ICC-100-5 (Annex II) ICC-101-2 (Annex I) ICC-102-3 (Annex I) ICC-103-8 (Annex I) ICC-104-4 (Annex I)	Following severe disruption by Hurricane Mitch in these countries, this project will help to rebuild the coffee sector through replacing coffee wet processing capacity damaged or lost during the hurricane with cleaner environmentally friendly technologies to reduce water contamination.	ICO ICC: Jan 1999 CFC CC: Jan 1999 / CFC EB: Apr 2000 Follow-up: The project was launched in Apr 2006 in Honduras and Nicaragua. A progress report for Jul-Dec 2009 will be circulated to the Council in Mar 2010. A field supervisory visit to both countries will take place in 2010. The request of the Government of Nicaragua for an extension of 8 months, without budgetary implications, was approved by the CFC.

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4.3 LV/ DS	Pilot rehabilitation of neglected coffee plantations into small family production units in Angola CFC/ICO/15	Location: Angola PEA: INCA and CTA [C] Duration: 3 years (05/06 – 05/09) (extension of 2 years has been approved – until 05/11)	1. US\$8,530,000 2. US\$4,750,000 3. US\$2,980,000 <i>Government of Angola</i> 4. US\$800,000	Proposal: EB-3734/99 Summary report of mission: ICC-94-9 Progress reports: ICC-96-1 ICC-97-1 (Annex VII) ICC-98-1 (Annex VII) ICC-100-5 (Annex III) ICC-101-2 (Annex II) ICC-102-3 (Annex II) ICC-103-8 (Annex II) ICC-104-4 (Annex II)	The project will rehabilitate neglected State coffee plantations into small family production units, and will assist the settlement of displaced farm families, giving the chance to earn an income from coffee production.	ICO ICC: Jan 1999 CFC CC: Jul 2000 / CFC EB: Oct 2000 Follow-up: The project was extended for 2 years following the recommendation of the MTE which took place in Jan 2009. Following a supervisory mission in Dec 2009 a new draft contract with CABI has been prepared and will be signed shortly. Project activities are continuing. The Government is planning to replicate the project in the region of Uige that has also been affected by the war. As close monitoring is required, CFC and ICO representatives are expected to undertake another supervisory mission in Jun/Jul 2010.
4.4 DS	Pilot short- and medium-term finance to small-scale coffee farmers in Kenya CFC/ICO/20	Location: Kenya PEA: UNOPS [C] Duration: 5 years Phase III: (10/05 – 04/08) (extended for 18 months until 10/09)	1. US\$3,044,900 2. US\$1,444,900 3. US\$1,000,000 <i>Kenyan Government</i> 4. US\$600,000	Proposal: WP-Board 882/00 Rev. 1 Progress reports: ICC-97-1 (Annex IX) ICC-98-1 (Annex IX) ICC-101-2 (Annex III) ICC-102-3 (Annex III) ICC-103-8 (Annex III) ICC-104-4 (Annex III) See also Project 5.5: [CFC/ICO/20FT]	This project will promote access to credit for smallholder coffee farmers. The pilot project is being implemented in Kenya, and other countries involved will benefit from the dissemination of the results.	ICO ICC: May 2000 CFC CC: Jul 2001 / CFC EB: Oct 2001 Follow-up: This project was implemented in three phases. Phases I and II have been completed. Phase III consisting of input loan provision and the design of a credit guarantee scheme has also been completed. The project team made presentations to the Council in September 2009 and to the IACO General Assembly in November 2009 in Accra. A proposal for dissemination in Uganda, Tanzania and DR Congo and upscaling the project has been prepared. The project team has been requested to review it before the ICO sends it to the CFC for consideration.
4.5 LV	Diversification of production in marginal areas in the State of Veracruz, Mexico CFC/ICO/32	Location: Mexico PEA: Fundación de la Universidad Veracruzana A.C. [C] Duration: 2 years (03/06 – 03/08) (extension approved until Mar 2010)	1. US\$4,467,871 2. US\$2,552,400 3. US\$1,118,158 4. US\$797,313	Proposal: WP-Board 948/04 PR-269/06 Progress reports: ICC-97-1 (Annex VIII) ICC-98-1 (Annex VIII) ICC-100-5 (Annex IV) ICC-101-2 (Annex IV) ICC-102-3 (Annex IV) ICC-103-8 (Annex IV) ICC-104-4 (Annex IV)	This project will provide alternative production and development options to coffee growers in marginal areas suffering from the crisis caused by low prices and hence develop a viable diversification model for mild Arabica coffee producers.	ICO ICC: May 2004 CFC CC: Jan 2005 / CFC EB: Apr 2005 Follow-up: In Aug 2008 the CFC approved the request by the PEA to extend the project with no financial implications for the Fund. A progress report will be circulated to the Council in Mar 2010 and the final workshop will be held in Mar 2010 in Guatemala during the ICO meetings.

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4.6 LV	Reconversion of small coffee farms into self-sustainable agricultural family units in Ecuador CFC/ICO/31	Location: Ecuador PEA: COFENAC [C] Duration: 4 years (09/07 – 09/11)	1. US\$3,198,635 2. US\$1,117,640 3. US\$858,165 <i>COFENAC & USDA</i> 4. US\$1,222,830	Proposal: WP-Board 917/02; WP-Board 918/02; WP-Board 959/04 Progress reports: ICC-100-5 (Annex VI) ICC-101-2 (Annex V) ICC-102-3 (Annex V) ICC-103-8 (Annex V) ICC-104-4 (Annex V)	To alleviate the poverty of coffee-growing families through the introduction, in coffee farms, of new profitable agricultural activities that guarantee higher income levels, greater food security and preservation of natural resources. The results of the project will also be disseminated to Cuba, Guatemala and Honduras.	ICO ICC: Sep 2004 CFC CC: Jul 2005 / CFC EB: Oct 2005 Follow-up: The project was launched in Manta, Ecuador in Sep 2007. The PEA made a presentation to the Council in Sep 2009. A progress report will be circulated to the Council in Mar 2010. A field visit to supervise the project will take place in the second half of 2010. The first dissemination workshop for Cuba, Honduras and Guatemala will be held in Mar 2010 in Guatemala during the ICO meetings.
4.7 LV	Enhancing the potential of gourmet coffee production in Central American countries CFC/ICO/39	Location: Costa Rica, Guatemala, Honduras and Nicaragua PEA: IAO/MAE – Florence – Italy [C] Duration: 2 years (09/07 – 09/09 – extension approved until Mar 2010)	1. US\$1,874,146 2. US\$617,560 3. US\$1,256,586 <i>Government of Italy</i> 4. US\$0	Proposal: WP-Board 980/05 and Rev. 1 VSC comments: EB-3894/05 EB-3906/06 Progress reports: ICC-100-5 (Annex V) ICC-101-2 (Annex VI) ICC-102-3 (Annex VI) ICC-103-8 (Annex VI) ICC-104-4 (Annex VI)	This pilot project will enable four participating coffee-producing countries to implement a strategy to develop sustainable gourmet quality coffee accompanied by tourism strategies.	ICO VSC: Aug and Nov 2005 ICO ICC: May 2006 CFC PAC: Oct 2006 / CFC CC: Jan 2007 / CFC EB: Apr 2007 Follow-up: A field visit to supervise the project took place in Feb 2009. In Mar 2009 the CFC approved the request by the PEA to extend the project until Dec 2009 with no financial implications for the Fund. A progress report will be circulated to the Council in Mar 2010 and the final workshop will be held in Mar 2010 in Guatemala during the ICO meetings.
4.8 DS	Developing the potential of Gourmet Robusta coffee in Gabon and Togo CFC/ICO/42	Location: Gabon and Togo PEA: CABI [C] Duration: 2 years (11/08 – 11/10)	1. US\$2,468,944 2. US\$1,842,488 3. US\$0 4. US\$626,456	Proposal: WP-Board 968/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 33) Progress report: ICC-101-2 (Annex VII) ICC-102-3 (Annex VII) ICC-103-8 (Annex VII) ICC-104-4 (Annex VII)	The main aim of the project is to enable participating Robusta producing countries to implement solid strategies for increasing the value and improving the marketing of Gourmet coffee in order to benefit from much higher prices.	ICO VSC: Apr 2005 ICO ICC: May 2005 CFC: PPF: Jun 2006 / CFC PAC: Oct 2006 / CFC CC: Jan 2007 / CFC EB: Apr 2007 Follow-up: Following the withdrawal of CIRAD, CABI was appointed as PEA. Activities have started following the launch of the project in Gabon in Nov 2007 and in Togo in Jan 2008. Project activities are being implemented in the two countries. A regional budget and planning workshop was organized in Accra during the IACO General Assembly in Nov 2009 to discuss progress and prepare the budget and activities for 2010. A cup-tasting session was also organized for participating countries and other African countries. An MTE mission will be carried out in both countries in Apr 2010.

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4.9 DS/ LV	Increasing the resilience of coffee production to Leaf Rust and other diseases in India and four African countries CFC/ICO/40	Location: India, Kenya, Rwanda, Uganda and Zimbabwe PEA: CABI [C] Duration: 5 years (04/08 – 03/13)	1. US\$4,014,313 2. US\$2,918,720 <i>OPEC Fund:</i> US\$500,000 3. US\$0 4. US\$1,095,593	Proposal: WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06 WP-Board 990/06 (response of Coffee Board of India) Progress report: ICC-101-2 (Annex VIII) ICC-102-3 (Annex VIII) ICC-103-8 (Annex VIII) ICC-104-4 (Annex VIII)	The project is focused on research and development to enhance the genetic endowments of Arabica coffee in the context of disease resistance Coffee Leaf Rust (CLR) and Anthracnose.	ICO VSC: Aug and Nov 2005 / Apr 2006 ICO ICC: May 2006 CFC PAC: Oct 06 / CFC CC: Jul 2007 / CFC EB: Oct 2007 Follow-up: The project was launched in Apr 2008. Activities have started in all participating countries and exchange of scientific information between India and African countries is taking place. A planning and budget workshop was organized in Kenya in Nov 2009 to review progress and plan activities for 2010.
4.10 DS	Access to finance for the development of diversification crops in coffee producing areas CFC/ICO/30	Location: Burundi and Côte d'Ivoire PEA: FGCCC (Côte d'Ivoire), OCIBU (Burundi) [C] Duration: 4 years (03/08 – 02/12)	1. US\$3,006,570 2. US\$2,692,725 3. US\$0 4. US\$313,845	Proposal: WP-Board 916/02 WP-Board 937/03 WP-Board 961/04 Progress report: ICC-101-2 (Annex IX) ICC-102-3 (Annex IX) ICC-103-8 (Annex IX) ICC-104-4 (Annex IX)	Development and implementation of a sustainable credit programme for diversification in coffee-producing areas.	ICO ICC: May 2003 CFC PPF: Jun 2006 / CFC PAC: Oct 2006 CFC CC: Jan and Jul 2007 / CFC EB: Oct 2007 Follow-up: Legal documents were signed in Jan 2008 and the project was launched in Burundi and Côte d'Ivoire respectively in Mar and Apr 2008. Project implementation has started and a supervision mission took place in May/Jun 2009 which recommended that conditions are suitable for the second phase of the project, consisting of providing loans to farmers. The CFC has released the revolving credit fund and lending has started in Burundi while Côte d'Ivoire will start providing the loan in February. A MTE will take place in June 2010 to assess loans provision to farmers and crop diversification activities. A team of consultants is designing a credit guarantee scheme with IT software.

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4.11 DS	Enhancing competitiveness of African coffee through a value chain analysis CFC/ICO/43FT	Location: IACO Member countries PEA: IACO Duration: 1 year (04/09 – 03/10)	1. US\$283,500 2. US\$120,000 3. US\$0 4. US\$163,500	Proposal: WP-Board 1035/07 VSC comments: EB-3935/07 Progress report: ICC-104-4 (Annex X)	The project aims to revitalize production, quality and trade in smallholder coffees in Africa. By improving quality and trade in smallholder coffees, household income of the resource-poor coffee farmers will improve, thereby contributing to poverty alleviation amongst the coffee-dependent rural population.	ICO VSC: Aug 2007 ICO ICC: Sep 2007 CFC CC: Jan 2008 / CFC EB Apr 2008 Follow-up: A Fast Track Project Implementation Agreement has been signed by IACO and the CFC. A consultant has started the study and was due to present a report during the IACO General Assembly in Nov 2009 but was unable to do so due to a delay in implementing activities in a number of countries. Participating countries have released their counterpart contributions to support the project activities. Funding was also made available for some participating countries by ECOWAS. National workshops in each country will be organized to discuss the report before preparing a final report for all participating countries.
4.12 DS	Building capacity for coffee certification and verification in Eastern Africa CFC/ICO/31FT	Location: Burundi, Congo (Dem. Rep.), Ethiopia, Kenya, Madagascar, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe PEA: EAFCA Duration: 5 years (02/10 – 01/15)	1. US\$2,868,762 2. US\$2,868,762 3. US\$0 4. US\$0	Proposal: WP-Board 1023/07 and Add. 1 VSC comments: EB-3923/07 See also Project 5.13: [CFC/ICO/29FT]	This proposal originated as the result of a study on 'Setting up of a fine coffee certification programme in Eastern Africa' financed by the CFC in 2005 (see 5.13). The overall goal of the project is to build capacity in coffee certification and verification in Eastern Africa by creating a regional centre for certification and an outreach programme to ensure the active participation of producer groups.	ICO ICC: May 2007 CFC CC: Jan 2009, CFC EB: Apr 2009 Follow up: The CFC EB approved the proposal in Apr 2009. The European Union approved its co-financing contribution in Jul 2009 and project legal documents have been signed. The launch workshop took place on 12 Feb 2010 during the EAFCA conference in Mombasa (Kenya).
4.13 LV	Competitive coffee enterprises programme for Guatemala and Jamaica CFC/ICO/46	Location: Guatemala and Jamaica PEA: Anacafé [P] and CIB [P] Duration: 3 years	1. US\$4,750,000 2. US\$2,500,000 3. US\$1,000,000 <i>Oikocredit</i> 4. US\$1,250,000	Proposal: WP-Board 1024/07 VSC comments: EB-3923/07	The project aims to strengthen the coffee sector in Guatemala through a Coffee Competitiveness Programme based on six components: 1) Sustainable development; 2) Income diversification; 3) Marketing intelligence; 4) Marketing; 5) Funding; and 6) Institutional strengthening.	ICO ICC: May 2007 CFC CC: Jan 2008, Jan and Jul 2009 CFC EB: Oct 2009 Follow up: The CFC Executive Board approved the proposal in Oct 2009. The Project Agreement will be signed by the CFC, the ICO and the PEA in Guatemala during the ICO meetings in Mar 2010.

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SECTION V: PROJECTS CONCLUDED						
5.1 JS	Development of gourmet coffee potential CFC/ICO/01	Location: Brazil, Burundi, Ethiopia, Papua New Guinea and Uganda PEA: ITC Concluded: 2000	1. US\$1,412,000 2. US\$1,018,000 3. US\$110,000 4. US\$284,000	Proposal: EB-3533/95 Rev. 3 Completion report: ICC-81-2 Gourmet coffee project Volume 1 (Summary, marketing and technology, marketing reports) and Volume 2 (country reports)	This project demonstrated the return on investment potential of the gourmet approach, identified new gourmet coffees and assisted countries in marketing them. Technologies developed have been continued by the Cup of Excellence Programme.	ICO ICC: May 1995 CFC CC: Apr 1996 / CFC EB: Oct 1996 This project demonstrated that the proactive involvement of country, private sector and civil society representatives, during its implementation, can lead to a successful assumption of responsibility by stakeholders, thereby making the project activities sustainable over time. It generated several activities, such as a section of the Coffee Guide website (Chapter 2: Niche markets) and the Cup of Excellence Programme.
5.2 DS	Study on coffee marketing systems and trading policies in selected coffee producing countries CFC/ICO/04FA	Location: Angola, Cameroon, Congo (Dem. Rep.), Ethiopia, Ghana, Guatemala, India, Madagascar and Togo PEA: World Bank Concluded: 2000	1. US\$289,068 2. US\$243,868 3. US\$0 4. US\$45,200	Proposal: EB-3598/96, final study report, ICO/CFC individual country studies for each of the nine participating countries, EB-3752/00 (analytical report by consultant), CFC Technical Paper No. 3	The study evaluated coffee marketing systems and policies and identified factors important for effective marketing, helping to guide developing countries in improving the marketing of their coffee.	ICO ICC: May 1995 CFC CC: Sep 1996 / CFC EB: Apr 1997 The results of this project led to the development by the ICO of a series of coffee country profiles for producing and consuming countries.
5.3 DS	Coffee processing study – Rwanda CFC/ICO/22FT	Location: Rwanda PEA: Consultants Concluded: 2000	1. US\$68,000 2. US\$68,000 3. US\$0 4. US\$0	Proposal: EB-3695/98; Executive Summary: ICC-81-4 Final report: EB-3757/00; CFC Technical Paper No. 7	The project's objective was to improve Rwandan coffee production by analysing the main problems associated with Rwandan coffee quality, identifying action to restore quality and competitiveness, and assessing the feasibility of wet processing plant facilities set up by private investors.	ICO ICC: Jan 1999 CFC CC: Jan 1999 (in principle) / CFC EB: Oct 1999 The project CFC/ICO/22 was developed as a result of this study. A paper was published by the CFC (Technical Paper No. 7 – Rehabilitation of the coffee sector: Rwanda. Development of washed processing of coffee within a framework of private investment, Amsterdam, 2001).
5.4 DS	Characteristics of the demand for Robusta coffee in Europe CFC/ICO/05FT	Location: Europe PEA: APROMA Concluded: 2001	1. US\$29,280 2. US\$29,280 3. US\$0 4. US\$0	CFC Technical Paper No. 4	Study of the characteristics of the demand for Robusta coffee in the main Eastern and Western European markets.	CFC EB: 1998 This study was published by the CFC (Technical Paper No. 4 - Characteristics of the demand for Robusta coffee in Europe, Amsterdam, 2001).

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5.5 DS	Workshop on structured short- and medium-term finance to small-scale farmers in Africa CFC/ICO/20FT	Location: Kenya Concluded: 2001	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	A copy of the workshop proceedings is available on request from the ICO.	A two-day workshop on structured short- and medium-term finance to small-scale farmers in Africa was held in Nairobi, Kenya in Apr 2001 (on the suggestion of the CFC). The workshop discussed major constraints to the provision of agricultural input credit and made recommendations for restructuring and re-launching the sector.	ICO ICC: May 2000 CFC EB: Oct 2000 The project CFC/ICO/20 has been developed as the result of this workshop.
5.6 JS	Workshop on coffee quality through prevention of mould formation in Ecuador CFC/ICO/25FT	Location: Ecuador PEA: FAO Concluded: 2001	1. US\$65,000 2. US\$60,000 3. US\$0 4. US\$5,000	Proposal: WP-Board 892/00 and Rev. 1	Programme for the prevention of fungal mould formation affecting coffee quality in Ecuador.	CFC EB: Oct 2001 This project which was incorporated into the project to enhance coffee quality through prevention of mould formation (reference CFC/ICO/06), has made an important contribution to improving coffee quality in Ecuador. COFENAC, the coffee authority in Ecuador, noted that 'The project contributed not only to the quality of Ecuadorian coffee but also to the on-going monitoring of the coffee quality in terms of OTA and other mycotoxins'.
5.7 JS	Integrated management of the coffee berry borer CFC/ICO/02	Location: Colombia, Ecuador, Guatemala, Honduras, India, Jamaica and Mexico PEA: CABI Concluded: 2002	1. US\$5,467,000 2. US\$2,968,000 3. US\$850,000 <i>CIRAD: US\$400,000</i> <i>ODA: US\$250,000</i> <i>USDA: US\$200,000</i> 4. US\$1,649,000	Proposal: EB-3602/96 Progress reports: EB-3669/98 & Revs. 1, 2, 3, ICC-81-1, ICC-82-2, ICC-83-2 ED-1830/02 (final review meeting) ICC-86-5 (Executive Summary 1998-2002); Manual (CD-Rom) ICC-103-4 (preliminary report on impact evaluation) and ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)	The coffee berry borer is probably the world's most serious insect pest of coffee and has caused heavy losses costing millions of dollars worldwide. The project promoted sustainable development by introducing an effective integrated pest management system and reducing the use of chemical pest control methods. It was also designed to enhance productivity and competitiveness through producing higher quality coffee and reducing production losses.	ICO ICC: May 1996 CFC CC: Sep 1996 / CFC EB: Oct 1996 A final review meeting took place in May 2002. A new project proposal on CBB, submitted by PROMECAFE was approved by the Council in May 2008 (see 2.6). In May 2008 the CFC recommended that an impact assessment for this project which was concluded in 2002 should be carried out. The consultants were appointed in Apr 2009 and an Executive Summary of the impact evaluation report will be circulated to the Council in Mar 10. The full report is available on the Projects Section of the ICO website.

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5.8 DS	Coffee price risk management in East Africa CFC/ICO/21FT	Location: East Africa PEA: Vrije Universiteit Concluded: 2002	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	A copy of this study is available on request from the ICO.	Coffee price risk management in East Africa: the feasibility of intermediating price risk management to coffee farmers and coffee cooperatives in Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe	CFC EB: Oct 2001 This study was undertaken following the project 'Coffee price risk management in Eastern and Southern Africa' (CFC/ICO/21FA).
5.9 DS	Study of the potential for commodity exchanges and other forms of market places in COMESA countries CFC/ICO/24FT	Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe PEA: Consultant Concluded: 2003	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	Proposal: WP-Board 896/01 A copy of the study is available on request from the ICO.	This study should allow countries in the COMESA region to adopt modern techniques of trading locally, regionally and internationally, to optimise economic benefits to the farmers and countries concerned.	CFC EB: Oct 2001 This study was undertaken following the project 'Coffee price risk management in Eastern and Southern Africa' (CFC/ICO/21FA). A similar study is being developed for West Africa (see 2.5).
5.10 JS	Regional workshop on the coffee crisis in Central America CFC/ICO/26FT	Location: Guatemala PEA: Anacafé Concluded: 2003	1. US\$40,000 2. US\$40,000 3. US\$0 4. US\$0		Regional workshop on the coffee crisis.	CFC CC: Jan 2003 / CFC EB: Apr 2003 The workshop took place in Sep 2003.
5.11 LV	Strengthening the commercial, financial, management and business capacity of small coffee producers/exporters CFC/ICO/16	Location: Mexico and Nicaragua PEA: Twin Ltd./ Twin Trading Ltd. Duration: (10/00-06/05 - extended for 6 months) Concluded: 2005	1. US\$5,330,280 2. US\$910,193 3. US\$3,468,450 <i>Tridos Bank:</i> <i>US\$1,250,000</i> <i>Mexican Government:</i> <i>US\$2,025,000</i> <i>Twin Trading:</i> <i>US\$193,450</i> 4. US\$951,637	Proposal: WP-Board 850/98 Rev. 2 Progress reports: ICC-88-4, ICC-89-3, ICC-90-1 Rev. 1, ICC-91-4, ICC-93-4, ICC-94-1, ICC-94-8, ICC-95-7 Add. 1 Final report: ICC-95-7 (Executive Summary) ICC-96-5 (Executive Summary of the Guide)	The project's aim was to help small coffee growers to compete in the market and become creditworthy, generating benefits such as employment and greater income for their communities.	ICO ICC: Jan 1999 CFC CC: Jul 2000 / CFC EB: Oct 2000 A final report (Executive Summary) was circulated in May 2006. An Executive Summary of the Guide for strengthening the business and export capacity of coffee cooperatives, based on the experiences of this project was circulated in Sep 2006. The final version of the Guide will be circulated to the Council in 2010.

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5.12 JS	Enhancement of coffee quality through prevention of mould formation CFC/ICO/06	Location: Worldwide PEA: FAO Duration: (10/98-09/05 - extended for 3 months) Concluded: 2005	1. US\$5,593,500 2. US\$2,526,000 3. US\$2,067,000 <i>UNDP: US\$1,500,000</i> <i>ISIC: US\$367,000</i> <i>CIRAD: US\$200,000</i> 4. US\$1,000,500	Proposal: EB-3620/97 Rev. 1 Guidelines: ED-1763/00 Rev. 1 ED-1988/06 Ecuador outline: WP-Board 892/00 and Rev. 1 Progress reports: ICC-84-1, ICC-86-1 ED-1827/02, ICC-87-2, ICC-88-2, ICC-89-4, ICC-90-3, ICC-91-3, ICC-93-2, ICC-94-7, EB-3903/05 Code of Practice: PSCB-36/02 ED-1968/05 (programme) Executive Summary of study: ED-1992/06 and Final report: ICC-96-4 Code of Practice: ED-2074/09: OTA	The project's aim was to establish and disseminate guidelines for coffee production, harvesting, processing, storage and transport to avoid situations leading to the formation of mould in coffee. The dissemination of its results will improve production of good quality coffee, and thus export earnings.	ICO ICC: Feb 1997 (outline) CFC CC: Jul 1998 / CFC EB: Oct 1998 The project was successfully extended to a wide range of countries. A positive mid-term evaluation took place in Mar 2003 and a concluding workshop took place in Brazil in Sep 2005. The final technical and management report and CD-Rom training tool on good hygiene practices were circulated in Sep 2006. The training tool can also be downloaded from the website www.coffee-ota.org . Using the results generated from this project, the ICO has contributed to Codex Alimentarius discussions on OTA, and recommended that Codex develop a proposed Code of Practice on OTA in cooperation with the FAO. Codex finalized the Code of Practice in Jul 2009 and it was circulated to Members in Sep 2009.
5.13 DS	Sustainable coffee development in Eastern Africa CFC/ICO/29FT	Location: Eastern Africa PEA: EAFCA consultant Duration: 6 months Concluded: 2005	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	Proposal: WP-Board 923/03 Final Report: ICC-95-1 (Executive Summary)	To support sustainable coffee development in Eastern Africa by addressing issues related to coffee certification.	ICO ICC: Jan 2003 CFC CC CFC/MD: Jul 2003 A final report titled 'Setting up of a fine coffee certification programme in Eastern Africa' was circulated in May 2006.

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5.14 DS	Worldwide comparative analysis of coffee-growing areas CFC/ICO/10FT	Location: Colombia, Ecuador, Ethiopia, Guatemala, India, Indonesia, Kenya, Nicaragua, Tanzania and Uganda PEA: Scanagri Denmark A/S and partners (1st phase) NRI (2 nd phase) Concluded: 1 st phase: 2004 2 nd phase: 2006	1. US\$120,000 2. US\$60,000 3. US\$60,000 <i>European Commission</i> 4. US\$0	Proposal: WP-Board 931/03 WP-Board 932/03 ICC-91-6 (Executive Summary) Full report of Phase 1 on CD-Rom ED-1985/06 and Rev. 1 (programme) ICC-95-4 (Executive Summary); ICC-96-3 (Final Executive Summary) CD-Rom (full report)	This study was developed in two phases with the aim of exploring the possibility of carrying out practical diversification programmes within the framework of the fight against poverty in coffee producing areas and promoting rural income growth, taking into account the various constraints of each of the selected countries. The first phase analysed economic factors and conditions for improving competitiveness and diversification in coffee dependent areas, whilst the second phase identified conditions for successful diversification.	ICO ICC: May 2003 CFC CC CFC/MD: Jul 2003 / CFC EB: Oct 2003 The final report for the first phase was circulated in Sep 2004. A workshop on the potential for diversification in coffee exporting countries was held on 24 May 2006 to discuss the NRI's findings and recommendations. Copies of the presentations are available on the ICO website. The final report was circulated to the Council in Sep 2006. This project generated a tool to assess costs and profitability by examining the distribution of value through the coffee marketing chain, subsequently used by the IISD to develop the COSA project.
5.15 DS/ LV	Integrated white stem borer management in smallholder coffee farms in India, Malawi and Zimbabwe CFC/ICO/18	Location: India, Malawi and Zimbabwe PEA: CABI Bioscience Duration: 4 years (06/02 – 06/06, with two extensions of six months) Concluded: 2007	1. US\$3,103,778 2. US\$2,262,316 3. US\$122,744 <i>DFID: US\$76,170</i> <i>Others: US\$46,574</i> 4. US\$718,718	Proposal: WP-Board 878/00 EB-3766/00 Progress reports: ICC-88-3, ICC-89-2, ICC-90-2 Rev. 1, ICC-91-2, ICC-93-1 MTE: ICC-94-2, ICC-97-1 (Annex III) ICC-98-1 (Annex III) Final report: ICC-100-2 (Summary) Full report and CD-Rom (ICO Library)	The aim of this pilot project was to expand research and development of IPM measures for combating white stem borer and reduce use of chemical pesticides.	ICO ICC: Sep 2000 (formal) CFC CC: Jul 2001 / CFC EB: Oct 2001 A dissemination workshop took place in India in Jun 2007 and a summary of the final report was circulated in May 2008. A final report was circulated by the Executive Director to the participating countries during the 5 th African Scientific Coffee Conference in Kigali on 11 Feb 2009. This report is available for consultation in the ICO Library. The main results obtained include: In India, the adoption of practices such as two tiers of shade, the development of pheromones and regular tracing were suitable for the integrated management of the white stem borer. In Africa, biological control through the development of natural enemies appears to be preferred due to the high cost of chemical methods.

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Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration Progress VSC recommendations and follow-up
5.16 DS	Coffee market development and trade promotion in Eastern and Southern Africa CFC/ICO/03FA	Location: Tanzania, Uganda and Zimbabwe PEA: UNOPS [C] NRI Consultant Duration: 6 years: (10/00 – 09/06 – extended for 12 months until 09/07) Concluded: 2007	1. US\$9,101,301 2. US\$5,012,053 3. US\$2,540,141 <i>Int. banks:</i> <i>US\$1,736,891</i> <i>Local banks:</i> <i>US\$787,500</i> <i>ICO: US\$15,750</i> 4. US\$1,549,107	Proposal: EB-3604/96 & Add.1 Progress reports: ICC-86-3, ICC-95-2, ICC-97-1 (Annex I) ICC-98-1 (Annex I) Final report: ICC-100-1 (Summary) CD-Rom	The project will develop and test coffee marketing systems that will respond to producer and trade needs, and strengthen public and private institutions to operate the systems. It will promote improved access to the international market and introduce measures to minimise exposure to technical and price risks.	ICO ICC: May 1997 CFC CC: Jul 1997 / CFC EB: Oct 1997 A summary of the final report was circulated to the Council in May 2008.
5.17 DS	Improving coffee quality in East and Central Africa through enhanced processing practices in Rwanda and Ethiopia CFC/ICO/22	Location: Ethiopia and Rwanda PEA: CABI-ARC [C] Duration: 3 years (10/04 – 10/07) Concluded: 2008	1. US\$2,937,029 2. US\$2,029,224 3. US\$122,195 <i>Illycaffè: US\$122,195</i> 4. US\$785,610	Proposal: WP-Board 879/00; WP-Board 893/00; WP-Board 935/03 Progress reports: ICC-94-3, ICC-95-5, ICC-96-2, ICC-97-1 (Annex IV) ICC-98-1 (Annex IV) Final report: ICC-100-4 (Summary) See also: [CFC/ICO/17FT]	The project will improve the production of quality coffees, which command premium prices, through improved methods of primary processing by farmer groups/associations at the village level (enhanced wet [semi-washed] processing or sun-drying methods). This will lead to an increase in income generation, thereby improving the livelihoods of small-scale coffee farmers and their families.	ICO ICC: May 2003 (in principle) CFC CC: Jan 2004 / CFC EB: Apr 2004 A final dissemination workshop took place in Feb 2008 during the EAFCA conference in Kampala, Uganda and the summary of the final report was circulated to the Council in May 2008. A project proposal to scale up this project was approved by the CFC CC in Jan 2010 and will be considered by the CFC EB in Apr.
5.18 LV/ DS	Improvement of coffee production in Africa by the control of coffee wilt disease (tracheomycosis) CFC/ICO/13	Location: Cameroon, Congo (Dem. Rep.), Côte d'Ivoire, Ethiopia, Rwanda, Tanzania and Uganda PEA: CABI [C] Duration: 4 years (02/01 – 12/05, extended to 12/06 with second extension to 12/07 approved) Concluded: 2008	1. US\$8,951,587 2. US\$3,516,888 3. US\$4,348,779 <i>EU: US\$3,212,328</i> <i>Others:</i> <i>US\$1,136,451</i> 4. US\$1,085,920	Proposal: EB-3655/97 Progress reports: ICC-86-6, ICC-89-1, ICC-93-3, ICC-94-4 MTE: ICC-90-5, ICC-91-1, ICC-97-1 (Annex II) ICC-98-1 (Annex II) Final report: ICC-100-3 (Summary)	Coffee wilt disease (tracheomycosis) causes widespread losses to small farmers in Africa who are dependent on coffee for their income. The project will implement a regional programme to improve management practices to contain the disease and develop an information and training programme for small producers.	ICO ICC: May 1998 CFC CC: Jan 1998 / CFC EB: Apr 1998 A final workshop took place during the EAFCA conference in Feb 2008 in Kampala, Uganda, and a summary of the final report was circulated to the Council in May 2008.

[C] Confirmed
[P] Provisional
N/A = Not available
tbc = to be confirmed
tbd = to be determined

JS – José Sette
DS – Denis Seudieu
LV – Lilian Volcán

Section/ ICO staff	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. CFC financing 3. Co-financing Agency/donor 4. Counterpart contribution	ICO document(s)	Description	Approval / Consideration Progress VSC recommendations and follow-up
5.19 DS	Robusta quality and marketing improvement by optimal use of coffee terroirs CFC/ICO/05	Location: Côte d'Ivoire PEA: ACRN [C] Duration: 2 years (06/05 – 06/07 with an extension to 03/08) Concluded: 2008	1. US\$942,559 2. US\$448,063 3. US\$0 4. US\$494,496	Proposal: EB-3603/96 Rev. 1 Progress reports: ICC-95-6 ICC-97-1 (Annex V) ICC-98-1 (Annex V) ICC-100-5 (Annex I) See also: [CFC/ICO/05FT]	The project will improve the quality of Robusta coffee cultivation and its profitability, by identifying varieties which are superior in quality, and making optimal use of coffee soils.	ICO ICC: Feb 1997 CFC CC: Jul 2002 / CFC EB: Oct 2002 Follow-up: The project was launched in Jun 2005 in Abidjan. An MTE took place in Côte d'Ivoire in Sep 2006 and recommended that the project be extended for a further 12 months. A final dissemination workshop took place in Abidjan in Aug 2007. The CFC agreed a further extension of 6 months until 31 Mar 2008. The Government of Côte d'Ivoire extended the project to all coffee producing areas and promised additional funding to complete remaining activities.

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SCHEDULE FOR PRESENTATION OF PROJECT PROPOSALS

ICO and CFC meetings	Deadlines
1 to 4 March 2010 International Coffee Council	18 December 2009: Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the ICO Executive Board in March 2010
CFC Consultative Committee meeting in Amsterdam (5 to 10 July 2010)	16 April 2010: Deadline for project proposals to be submitted to the CFC Secretariat July 2010: Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals
20 – 24 September 2010 International Coffee Council	25 June 2010: Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the Council in September 2010
CFC Consultative Committee meeting in Amsterdam (January 2011)	15 October 2010: Deadline for project proposals to be submitted to the CFC Secretariat February 2011: Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals
28 to 31 March 2011 International Coffee Council	17 December 2010: Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the ICO Executive Board in March 2011
CFC Consultative Committee meeting in Amsterdam (July 2011)	15 April 2011: Deadline for project proposals to be submitted to the CFC Secretariat July 2011: Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals
26 to 30 September 2011 International Coffee Council	24 June 2011: Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the VSC and subsequently the Council in September 2011

LIST OF ACRONYMS USED IN THIS DOCUMENT

ACRN	African Coffee Research Network
Anacafé	National Coffee Association (Guatemala)
ARCC	Autorité de régulation du café-cacao
CABI	CAB International
CABI-ARC	CAB International – Africa Regional Centre
CATIE	Tropical Agricultural Research and Higher Education Centre
CBB	Coffee Berry Borer
CBD	Coffee Berry Disease
CD	Compact Disk
Cenicafé	National Coffee Research Centre
CFC	Common Fund for Commodities
CFC CC	CFC Consultative Committee
CFC EB	CFC Executive Board
CFC MD	CFC Managing Director
CFC PAC	CFC Project Appraisal Committee
CFC PPF	CFC Project Preparation Facilities
CIB	Coffee Industry Board of Jamaica
CIRAD	Centre for International Cooperation in Agronomic Research for Development
CLR	Coffee Leaf Rust
CRMG	Commodity Risk Management Group (World Bank)
COFENAC	National Coffee Council (Ecuador)
COMESA	Common Market for Eastern and Southern Africa
CTA	Chief Technical Advisor
DFID	Department for International Development (UK)
EAFCFA	Eastern African Fine Coffees Association
EB	Executive Board
EC	European Community
ECOWAS	Economic Community of West African States
EU	European Union
FGCCC	Fond de garantie des coopératives café cacao (Guarantee Fund of Coffee and Cocoa Cooperatives)
FAO	Food and Agriculture Organization of the United Nations
FEDECAFE	National Federation of Coffee Growers of Colombia
FRC	Fonds de régulation café-cacao
FT	Fast Track funding procedures for the CFC
GEF	Global Environment Facility
IACO	Inter-African Coffee Organisation
IAO/MAE	Istituto Agronomico per l'Oltremare/Ministry of Foreign Affairs (Italy)
ICC	International Coffee Council
ICGN	International Coffee Genome Network
ICO	International Coffee Organization
IICT-CIFC	Tropical Research Institute – Coffee Rust Research Centre
IISD	International Institute for Sustainable Development [Canada]
INCA	Instituto Nacional do Café de Angola

IPGRI	International Plant Genetic Resources Institute (new name: Bioversity International)
IPM	Integrated Pest Management
ISIC	Institute for Scientific Information on Coffee
ITC	International Trade Centre/UNCTAD/WTO (ITC)
MTE	Mid-Term Evaluation
NRI	Natural Resources Institute
OCIBU	Office du café du Burundi
ODA	Overseas Development Administration (UK)
ONCC	Office national du café et cacao
OPEC	Organization of the Petroleum Exporting Countries
OTA	Ochratoxin A
PEA	Project Executing Agency
PPF	Project Preparation Facilities
PROMECAFE	Regional Program for the Development and Modernization of the Coffee Industry in Central America, Panama, the Dominican Republic and Jamaica
SCP	Sustainable Coffee Partnership
TOR	Terms of reference
UCODEP	Unità e Cooperazione per lo Sviluppo dei Popoli
UNDP	United Nations Development Programme
UNOPS	United Nations Office for Project Services
USAID	United States Agency for International Development
USDA	United States Department of Agriculture
VSC	Virtual Screening Committee